

Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Kaliro district Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ataliba Shabra	Procurement Officer	996166	CF90008103QE4K	808,135	9,697,620	U4L	808,135	9,697,620	0
MBEIZA SUZAN	Town Agent	983180	CF86064101YLNJ	447,080	5,364,960	U7U	447,080	5,364,960	0
MUKAMA NOAH KALENDE	Town Agent	983256	CM80041102A2QA	447,080	5,364,960	U7U	447,080	5,364,960	0
NAMATAKA CHRISTINE	Town Agent	983064	CF91051105JA4A	447,080	5,364,960	U7U	447,080	5,364,960	0
SABANO JOYCE	Town Agent	983091	CF8402610068ZE	447,080	5,364,960	U7U	447,080	5,364,960	0
WAISWA FAROUK	Town Agent	983260	CM84007105RURE	447,080	5,364,960	U7U	447,080	5,364,960	0
KIKOBA MUHAMED	Town Agent	983063	CM83064102P5AA	447,080	5,364,960	U7U	447,080	5,364,960	0
BYEKWASO KIZITO	Town Agent	930274	CM900411006R3L	447,080	5,364,960	U7U	447,080	5,364,960	0
MUGODA ROGERS	Town Agent	983107	CM85064102GD6J	447,080	5,364,960	U7U	447,080	5,364,960	0
KYABAKAZI BRENDA	Town Agent	983477	CF850641053CPA	447,080	5,364,960	U7U	447,080	5,364,960	0
MWEBAZE REBECCA	Town Agent	983153	CF87013109XKMJ	447,080	5,364,960	U7U	447,080	5,364,960	0
NAUDO ESEZA	Town Agent	853925	CF87064102V1ZH	447,080	5,364,960	U7U	447,080	5,364,960	0
WEDERE HOPE	Town Agent	983053	CF9607210306FH	447,080	5,364,960	U7U	447,080	5,364,960	0
KIWANUKA MARTIN	Town Agent	983055	CM890941041V4C	447,080	5,364,960	U7U	447,080	5,364,960	0
Barugahare Agnes	Assistant Records Officer	836903	CF84007106ZK7E	479,759	5,757,108	U5L	479,759	5,757,108	0
Mirembe Edith	Assistant Records Officer	820606	CF70008106GGYL	479,759	5,757,108	U5L	479,759	5,757,108	0
Ngira Christopher Jude	Senior Assistant Secretary	1002503	CM850641081YZA	990,589	11,887,068	U3L	990,589	11,887,068	0
Kategere Edward	Senior Assistant Secretary	820577	CM7902610462XH	990,589	11,887,068	U3L	990,589	11,887,068	0
Mpanja Lydia	Senior Assistant Secretary	820543	CF81064100YE6L	990,589	11,887,068	U3L	990,589	11,887,068	0
Kagoye Irene	Senior Assistant Secretary	820619	Cf75064101J0VL	990,589	11,887,068	U3L	990,589	11,887,068	0
Gabula Simon Peter	Senior Assistant Secretary	820545	CM7906410185HF	990,589	11,887,068	U3L	990,589	11,887,068	0
Kasajja Franco	Senior Assistant Secretary	522632	CM760641006APL	990,589	11,887,068	U3L	990,589	11,887,068	0
Timuntu Joseph	Senior Assistant Secretary	755807	CM790490068V6L	990,589	11,887,068	U3L	990,589	11,887,068	0
Biibi Samuel	Senior Assistant Secretary	801003	CM87064102GAG K	990,589	11,887,068	U3L	990,589	11,887,068	0
Kasajja Benon	Senior Assistant Secretary	866126	CM79064104FTYJ	990,589	11,887,068	U3L	990,589	11,887,068	0
Kigenyi Abdu	Senior Assistant Secretary	1002519	CM860641029XND	990,589	11,887,068	U3L	990,589	11,887,068	0
Namwebya Sylvia	Senior Assistant Secretary	858935	CF84064101GTNJ	990,589	11,887,068	U3L	990,589	11,887,068	0
KWAGALA BETTY	Senior Assistant Secretary	1182697	CF89008106FYUA	990,589	11,887,068	U3L	990,589	11,887,068	0
Namuhenge Mariam	Stenographer Secretary	801000	CF820491011JVJ	479,759	5,757,108	U5L	479,759	5,757,108	0
Mutesi Eunice	Stenographer Secretary	801006	CF78094104QYVL	479,759	5,757,108	U5L	479,759	5,757,108	0
Nyago Jackson	Askari	836898	CM840641013Q1D	213,832	2,565,984	U8L	213,832	2,565,984	0
Kabakubya Stephen	Office Attendant	820611	CM860641023K5G	237,069	2,844,828	U8U	237,069	2,844,828	0
Bamusagwire Titus	Senior Records Officer	820613	CM87064102HJJC	1,187,614	14,251,368	U3L	1,187,614	14,251,368	0
KIRANGI DOROTHY	Human Resource Officer	1178359	CF900641035WTH	798,535	9,582,420	U4L	798,535	9,582,420	0
TUSUBIRA DEBORAH	Parish Chief	983051	CF940641016HQJ	447,080	5,364,960	U7U	447,080	5,364,960	0

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MUWENDA JOSHUA	Parish Chief	983267	CM89064101C4EE	447,080	5,364,960	U7U	447,080	5,364,960	0
BATAMBULE YEKOSAN	Parish Chief	983073	CM93064101T6LF	447,080	5,364,960	U7U	447,080	5,364,960	0
NAIKOBA MONIC	Parish Chief	983093	CF78064100YJ2F	447,080	5,364,960	U7U	447,080	5,364,960	0
MAWERERE PETER	Parish Chief	983072	CM86064100V67G	447,080	5,364,960	U7U	447,080	5,364,960	0
KAIRE SYLVIA	Parish Chief	983229	CF8900810617YL	447,080	5,364,960	U7U	447,080	5,364,960	0
KOIRE JOHN	Parish Chief	983879	CM830641002F7H	447,080	5,364,960	U7U	447,080	5,364,960	0
MUSENERO FATUMA	Parish Chief	983071	CF85035103MRUJ	447,080	5,364,960	U7U	447,080	5,364,960	0
NAKIMULI MOREEN	Parish Chief	983155	CF87049102HE4E	447,080	5,364,960	U7U	447,080	5,364,960	0
Nyanzi Sarah	Parish Chief	1003944	CF78064103YAJG	479,759	5,757,108	U7U	479,759	5,757,108	0
Kasadha Dominick	Parish Chief	1012546	CM91013106KZDL	479,759	5,757,108	U7U	479,759	5,757,108	0
MUTUWA MILLY	Parish Chief	983167	CF960261044ULF	447,080	5,364,960	U7U	447,080	5,364,960	0
KAUDHA LYDIA	Parish Chief	983103	CF91064102A31H	447,080	5,364,960	U7U	447,080	5,364,960	0
MBAGO THOMAS	Parish Chief	983048	CM83013103YV9C	447,080	5,364,960	U7U	447,080	5,364,960	0
Makuba Godfrey	Parish Chief	1002431	CM8206410460CL	479,759	5,757,108	U7U	479,759	5,757,108	0
WASEME HADIJAH	Parish Chief	623164	CF91007101TGDK	447,080	5,364,960	U7U	447,080	5,364,960	0
CHELANGAT CLARE	Parish Chief	983075	CF921041011ZKC	447,080	5,364,960	U7U	447,080	5,364,960	0
BUTI AZIZI	Town Agent	983074	CM90064102ERTD	447,080	5,364,960	U7U	447,080	5,364,960	0
KAGERE SYLVIA	Town Agent	674925	CF900641026W4J	447,080	5,364,960	U7U	447,080	5,364,960	0
TENYWA PAUL	Town Agent	1178561	CM84013108U4DD	447,080	5,364,960	U7U	447,080	5,364,960	0
Waako Daniel	Parish Chief	1002460	CM82064100Q2WE	479,759	5,757,108	U7U	479,759	5,757,108	0
Wabulugu Ronald	Parish Chief	1002433	CM8706410016KE	455,804	5,469,648	U7U	455,804	5,469,648	0
BWOYE SILVESTER	Parish Chief	983069	CM90064104FQLD	447,080	5,364,960	U7U	447,080	5,364,960	0
Nakirima Rebecca	Parish Chief	1002849	CF78064103AJYC	479,759	5,757,108	U7U	479,759	5,757,108	0
MUGALA MARGRET	Parish Chief	983168	CF920641042XNJ	447,080	5,364,960	U7U	447,080	5,364,960	0
Kiige Ronald	Parish Chief	997323	CM730941002TY3	479,759	5,757,108	U7U	479,759	5,757,108	0
Muwereza Benard	Parish Chief	1002843	CM89064103FZKL	479,759	5,757,108	U7U	479,759	5,757,108	0
Kantono Susan	Parish Chief	858919	CF89064102PKOH	479,759	5,757,108	U7U	479,759	5,757,108	0
NANGOBI GORRET	Parish Chief	983077	CF88064103VEYH	447,080	5,364,960	U7U	447,080	5,364,960	0
NKOOBE SADAT	Parish Chief	974856	CM90007107W0EF	447,080	5,364,960	U7U	447,080	5,364,960	0
Musiba Dauson	Parish Chief	858922	CM65064102D2AE	479,759	5,757,108	U7U	479,759	5,757,108	0
Musiba Charles	Parish Chief	1002515	CM88064100C37L	479,759	5,757,108	U7U	479,759	5,757,108	0
OKILORI RONALD	Parish Chief	983065	CM90064103774E	447,080	5,364,960	U7U	447,080	5,364,960	0
Bateganya Wilberforce	Parish Chief	836905	CM680641004NHE	479,759	5,757,108	U7U	479,759	5,757,108	0
Lubogo Anthony	Parish Chief	858938	CM66064100394C	479,759	5,757,108	U7U	479,759	5,757,108	0
Wadambisya Wilson	Parish Chief	1002476	CM84064104UMD F	479,759	5,757,108	U7U	479,759	5,757,108	0
NAKISITA ANNET	Parish Chief	983056	CF910411018G9L	447,080	5,364,960	U7U	447,080	5,364,960	0
Nakolantya Henry	Parish Chief	858917	CM62064101DJKC	479,759	5,757,108	U7U	479,759	5,757,108	0
Mwanduzi Jackson	Parish Chief	1002435	CM860941019E7J	479,759	5,757,108	U7U	479,759	5,757,108	0

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Birungi Elizabeth	Parish Chief	1002441	CF90064104HYZE	479,759	5,757,108	U7U	479,759	5,757,108	0
NAMAGANDA HANIFER	Parish Chief	983475	CF83007108FJJE	447,080	5,364,960	U7U	447,080	5,364,960	0
Dhiwota Fred	Driver	820547	CM7700810009KF	237,069	2,844,828	U8U	237,069	2,844,828	0
Daada Geofrey	Driver	800988	CM7800810009YT	237,069	2,844,828	U8U	237,069	2,844,828	0
Lubaale Ronald	Driver	836910	CM820071039TQE	202,166	2,425,992	U8U	202,166	2,425,992	0
Ivundya Milton	Parish Chief	836904	CM730641002DYD	479,759	5,757,108	U7U	479,759	5,757,108	0
ISOOBA JOSEPH	Parish Chief	983076	CM85064101N98C	447,080	5,364,960	U7U	447,080	5,364,960	0
NAMUSWA ESTHER	Parish Chief	983583	CF890641028JAF	447,080	5,364,960	U7U	447,080	5,364,960	0
Kifuko Alex Wambi	Parish Chief	996163	CM85007100VOHJ	479,759	5,757,108	U7U	479,759	5,757,108	0
NGOBI NIIBU	Parish Chief	983092	CM890641023AJF	447,080	5,364,960	U7U	447,080	5,364,960	0
KAWANGUZI ZEDEKIA	Parish Chief	983059	CM860641002YPD	447,080	5,364,960	U7U	447,080	5,364,960	0
Namugere Jenipher	Parish Chief	858920	CF780131040F6D	479,759	5,757,108	U7U	479,759	5,757,108	0
MWASE ALI	Parish Chief	983080	CM82007107GX2K	447,080	5,364,960	U7U	447,080	5,364,960	0
Mwagale Joel	Parish Chief	1002462	CM82064102TV5H	479,759	5,757,108	U7U	479,759	5,757,108	0
Menkere George	Parish Chief	1002499	CM830641022K9L	479,759	5,757,108	U7U	479,759	5,757,108	0
NTEEBA CHARLES	Parish Chief	983057	CM83064100VEWJ	447,080	5,364,960	U7U	447,080	5,364,960	0
KAKUNGULU ALEX	Parish Chief	983052	CM88094103PXVA	447,080	5,364,960	U7U	447,080	5,364,960	0
Wamwagala Ronald	Parish Chief	800983	CM81064102CZ5D	479,759	5,757,108	U7U	479,759	5,757,108	0
NAMUGANZA IRENE	Parish Chief	1178550	CF89008101K22D	447,080	5,364,960	U7U	447,080	5,364,960	0
MUGABI STEPHEN	Parish Chief	1178576	CM87013108AK2D	447,080	5,364,960	U7U	447,080	5,364,960	0
Hamooome Nimrod	Senior Procurement Officer	820534	CM80064102EQT	1,131,209	13,574,508	U3L	1,131,209	13,574,508	0
Kabakubya Stephen	Office Attendant	820611	CM860641023K5G	237,069	2,844,828	U8	237,069	2,844,828	0
Kwagala Rebecca	Principal Human Resource Officer	871241	CF89064102PKZA	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
BALUKA BETTY	Principal Human Resource Officer	820521	CF78072100XN6A	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
Namuhenge Mariam	Stenographer Secretary	801000	CF820491011JVJ	479,759	5,757,108	U5	479,759	5,757,108	0
Mutesi Eunice	Stenographer Secretary	801006	CF78094104QYVL	479,759	5,757,108	U5	479,759	5,757,108	0
Kabakubya Stephen	Office Attendant	820611	CM860641023K5G	237,069	2,844,828	U7	237,069	2,844,828	0
Bamusagwire Titus	Senior Records Officer	820613	CM87064102HJJC	1,187,614	14,251,368	U3	1,187,614	14,251,368	0
Hamooome Nimrod	Senior Procurement Officer	820534	CM80064102EQT	1,131,209	13,574,508	U3	1,131,209	13,574,508	0
Nakisige Harriet	Personal Secretary	820532	CF800131042V9A	798,535	9,582,420	U4	798,535	9,582,420	0
Dhiwota Fred	Driver	820547	CM7700810009KF	237,069	2,844,828	U8	237,069	2,844,828	0
Daada Geofrey	Driver	800988	CM7800810009YT	237,069	2,844,828	U8	237,069	2,844,828	0
Lubaale Ronald	Driver	836910	CM820071039TQE	202,166	2,425,992	U8	202,166	2,425,992	0
Nsako James	Senior Human Resource Officer	1030597	CM89064102AXLD	990,589	11,887,068	U3	990,589	11,887,068	0
NAMUKOSE JOYCE	Records Officer	1182701	CF90064101621L	798,535	9,582,420	U4	798,535	9,582,420	0
Kwagala Rebecca	Principal Human Resource Officer	871241	CF89064102PKZA	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0

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BALUKA BETTY	Principal Human Resource Officer	820521	CF78072100XN6A	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0
NAMUKOSE JOYCE	Records Officer	1182701	CF90064101621L	798,535	9,582,420	U4L	798,535	9,582,420	0
Saade Ahamed	Information Officer	820600	CF84064100UVG	798,535	9,582,420	U4L	798,535	9,582,420	0
Nakisige Harriet	Personal Secretary	820532	CF800131042V9A	798,535	9,582,420	U4L	798,535	9,582,420	0
Nsako James	Senior Human Resource Officer	1030597	CM89064102AXLD	990,589	11,887,068	U3L	990,589	11,887,068	0
Baisani Thomas	Information Technology Officer	911013	CM930641006G0C	2,880,500	34,566,000	U4Sc	2,880,500	34,566,000	0
Nyago Jackson	Askari	836898	CM840641013Q1D	213,832	2,565,984	U8	213,832	2,565,984	0
KIRANGI DOROTHY	Human Resource Officer	1178359	CF900641035WTH	798,535	9,582,420	U4	798,535	9,582,420	0
Barugahare Agnes	Assistant Records Officer	836903	CF84007106ZK7E	479,759	5,757,108	U5	479,759	5,757,108	0
Mirembe Edith	Assistant Records Officer	820606	CF70008106GGYL	479,759	5,757,108	U5	479,759	5,757,108	0
Total Salary for Kaliro district Headquarter (UGX)				70,857,525	850,290,300		70,857,525	850,290,300	0

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Bamulanzeki Robert	Town Agent	858915	CM730641004UGL	479,759	5,757,108	U7U	479,759	5,757,108	0
Wandera Charlice	Town Agent	836894	CM80064102CX3L	479,759	5,757,108	U7U	479,759	5,757,108	0
Yango Edward	Town Agent	1002506	CM79064104AX5E	455,804	5,469,648	U7U	455,804	5,469,648	0
Wakabi Eliot	Town Agent	836899	CM7806410058ZK	462,852	5,554,224	U7U	462,852	5,554,224	0
Wandera Benard	Town Agent	836895	CM80064103056E	462,852	5,554,224	U7U	462,852	5,554,224	0
BAIDHUKIRA MEBRA	Town Agent	983060	CF900131045T3H	447,080	5,364,960	U7U	447,080	5,364,960	0
ACHAM EDITH	Town Agent	983169	CF85026101CWED	447,080	5,364,960	U7U	447,080	5,364,960	0
BALODHE SIMON	Town Agent	929799	CM86013106AFUD	447,080	5,364,960	U7U	447,080	5,364,960	0
Napeera Adonia	Assistant Records Officer	820609	CM760641031AHL	479,759	5,757,108	U5L	479,759	5,757,108	0
Baligeya Moses	Askari	836900	CM66064104V93H	205,978	2,471,736	U8L	205,978	2,471,736	0
Katachi Fred	Office Attendant	820605	CM7906410294JG	237,069	2,844,828	U8U	237,069	2,844,828	0
Nabirye Sharon	Office Typist	1002502	CF94007100JEYJ	316,393	3,796,716	U7U	316,393	3,796,716	0
Nabirye Sarah	Human Resource Officer	1012138	CF88094104C49F	798,535	9,582,420	U4L	798,535	9,582,420	0
Wakunyaga Mark Nixon	Law Enforcement Officer	858916	CM760664102RJE K	424,253	5,091,036	U7U	424,253	5,091,036	0
BALYEGISAWA MUTWALUBI	Parish Chief	983067	CM750641035N2D	447,080	5,364,960	U7U	447,080	5,364,960	0
Ajilong Harriet	Senior Assistant Town Clerk	836885	CF78108103CY9K	798,535	9,582,420	U3L	798,535	9,582,420	0
Baliruno Richard	Parish Chief	1002876	CM88094103HML G	479,759	5,757,108	U7U	479,759	5,757,108	0
Akello Mary Gorrete	Parish Chief	1002896	CF8503105T82G	479,759	5,757,108	U7U	479,759	5,757,108	0
Katachi Fred	Office Attendant	820605	CM7906410294JG	237,069	2,844,828	U8	237,069	2,844,828	0
Ajilong Harriet	Senior Assistant Town Clerk	836885	CF78108103CY9K	798,535	9,582,420	U3	798,535	9,582,420	0
Katachi Fred	Office Attendant	820605	CM7906410294JG	237,069	2,844,828	U7	237,069	2,844,828	0
Wakunyaga Mark Nixon	Law Enforcement Officer	858916	CM760664102RJE K	424,253	5,091,036	U5	424,253	5,091,036	0

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Kyozira Henry	Town Clerk (Principal Township Officer)	858940	CM770071075V2J	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0
Baligeya Moses	Askari	836900	CM66064104V93H	205,978	2,471,736	U8	205,978	2,471,736	0
Nabirye Sarah	Human Resource Officer	1012138	CF88094104C49F	798,535	9,582,420	U4	798,535	9,582,420	0
Napeera Adonia	Assistant Records Officer	820609	CM760641031AHL	479,759	5,757,108	U5	479,759	5,757,108	0
Total Salary for Kaliro Town Council (UGX)				12,822,464	153,869,568		12,822,464	153,869,568	0

Cost Centre : Town Council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMBULA BRIDGET	Stenographer Secretary	1178588	CF9606410299HH	479,759	5,757,108	U5L	479,759	5,757,108	0
NAMBULA BRIDGET	Stenographer Secretary	1178588	CF9606410299HH	479,759	5,757,108	U5	479,759	5,757,108	0
NAMUKOSE JANE	Records Officer	1183900	CF89075100PKHL	798,535	9,582,420	U4	798,535	9,582,420	0
NAMUKOSE JANE	Records Officer	1183900	CF89075100PKHL	798,535	9,582,420	U4L	798,535	9,582,420	0
Total Salary for Town Council (UGX)				2,556,588	30,679,056		2,556,588	30,679,056	0
Total Salary for Department (UGX)				86,236,577	1,034,838,924		86,236,577	1,034,838,924	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alim Denis Nyakito	Community Development Officer	1002469	CM870391088G3E	798,535	9,582,420	U4L	798,535	9,582,420	0
Alim Denis Nyakito	Community Development Officer	1002469	CM870391088G3E	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balyejjusa Ronald	Community Development Officer	800961	CM78075104XWZ D	798,535	9,582,420	U4L	798,535	9,582,420	0
Balyejjusa Ronald	Community Development Officer	800961	CM78075104XWZ D	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mirembe Esther	Community Development Officer	1002805	CF85064102R57K	798,535	9,582,420	U4L	798,535	9,582,420	0
Mirembe Esther	Community Development Officer	1002805	CF85064102R57K	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wambuzi Joshua	Community Development Officer	820581	CM79007101Z13H	798,535	9,582,420	U4L	798,535	9,582,420	0
Wambuzi Joshua	Community Development Officer	820581	CM79007101Z13H	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Francis Ndyaba Gugulu	Community Development Officer	1002488	CM79064100MP3L	798,535	9,582,420	U4L	798,535	9,582,420	0
Francis Ndyaba Gugulu	Community Development Officer	1002488	CM79064100MP3L	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Zaina Nasser	Community Development Officer	836887	CF85064101EK9C	798,535	9,582,420	U4L	798,535	9,582,420	0
Zaina Nasser	Community Development Officer	836887	CF85064101EK9C	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atiibwa Harriet	Principal Community Development Officer	836877	CF730081031JCE	1,291,880	15,502,560	U2	1,291,880	15,502,560	0
Namukose Irene	Senior Community Development Officer	836890	CF81064102ANDL	990,589	11,887,068	U3	990,589	11,887,068	0
Namukose Irene	Senior Community Development Officer	836890	CF81064102ANDL	990,589	11,887,068	U3L	990,589	11,887,068	0

Department: Community Based Services									
Subcounty / Town Council / Municipal Division: Kaliro Town Council									
Cost Centre : CBSD									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutesi Eunice	Senior Labour Officer	836886	CF8004110344HJ	990,589	11,887,068	U3	990,589	11,887,068	0
Kagoya Susan	Probation and Welfare Officer	1018016	CF88007105HCZK	798,535	9,582,420	U4L	798,535	9,582,420	0
Mutesi Eunice	Senior Labour Officer	836886	CF8004110344HJ	990,589	11,887,068	U3L	990,589	11,887,068	0
Jumire Nelson	Senior Probation and Welfare Officer	858937	CM71064102X1FA	990,589	11,887,068	U3L	990,589	11,887,068	0
Hubaine Mebra	Stenographer Secretary	820608	CF79064104F3EA	479,759	5,757,108	U5L	479,759	5,757,108	0
Kagoya Susan	Probation and Welfare Officer	1018016	CF88007105HCZK	798,535	9,582,420	U4	798,535	9,582,420	0
Atiibwa Harriet	Principal Community Development Officer	836877	CF730081031JCE	1,291,880	15,502,560	U2U	1,291,880	15,502,560	0
Total Salary for CBSD (UGX)				9,613,534	115,362,408		9,613,534	115,362,408	0
Subcounty / Town Council / Municipal Division: Gadumire Subcounty									
Cost Centre : CBSD									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mudondo Oliver	Community Development Officer	1002437	CF84064103UY1F	798,535	9,582,420	U4L	798,535	9,582,420	0
Mudondo Oliver	Community Development Officer	1002437	CF84064103UY1F	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0
Subcounty / Town Council / Municipal Division: Bumanya Subcounty									
Cost Centre : CBSD									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bukyala Miria	Community Development Officer	820535	CF800641038VZG	798,535	9,582,420	U4L	798,535	9,582,420	0
Bukyala Miria	Community Development Officer	820535	CF800641038VZG	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0
Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty									
Cost Centre : CBSD									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMUWAYA FATINA	Community Development Officer	1167018	CF95064102RJKF	798,589	9,583,068	U4L	798,589	9,583,068	0
NAMUWAYA FATINA	Community Development Officer	1167018	CF95064102RJKF	798,589	9,583,068	U4	798,589	9,583,068	0
Total Salary for CBSD (UGX)				1,597,178	19,166,136		1,597,178	19,166,136	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : CBSD

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kantono Betty	Community Development Officer	1002491	CF85064102K84L	798,535	9,582,420	U4L	798,535	9,582,420	0
Kantono Betty	Community Development Officer	1002491	CF85064102K84L	798,535	9,582,420	U4	798,535	9,582,420	0
Total Salary for CBSD (UGX)				1,597,070	19,164,840		1,597,070	19,164,840	0
Total Salary for Department (UGX)				25,584,342	307,012,104		25,584,342	307,012,104	0

Department: Education

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : Busambeku P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tamugwaniza Harriet	Education Assistant	Cr/D/ 519379	CM700071056GDL	526,335	6,316,020	U7U	526,335	6,316,020	0
Mulejju Daniel	Education Assistant	Cr/D/ 522863	CM81079101TLXF	558,839	6,706,068	U7U	558,839	6,706,068	0
Dhoya Daniel	Education Assistant	Cr/D/ 797713	CM880641017CTF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kungu Kepher	Education Assistant	Cr/D/ 1002526	CM90094103A7K	568,166	6,817,992	U7U	568,166	6,817,992	0
Talyaka Yaweri Ronald	Head Teacher (Primary)	Cr/D/ 520256	CF7906410234JH	980,210	11,762,520	U4	980,210	11,762,520	0
Samize Fred Galimu	Head Teacher (Primary)	Cr/D/ 52328	CF85075102EZLG	980,210	11,762,520	U4	980,210	11,762,520	0
Kiyobyo Samuel	Education Assistant	Cr/D/ 520300	CM780641011VJF	511,255	6,135,060	U7U	511,255	6,135,060	0
Mulejju Daniel	Education Assistant	Cr/D/ 522863	CM81079102TLXF	558,839	6,706,068	U7U	558,839	6,706,068	0
Kigonere Godfrey	Senior Education Assistant	Cr/D/ 521020	CM 65064101D1WL	613,486	7,361,832	U6L	613,486	7,361,832	0
Total Salary for Busambeku P/S (UGX)				5,865,506	70,386,072		5,865,506	70,386,072	0

Cost Centre : Izinga P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waiswa Isifu	Head Teacher (Primary)	Cr/D/ 523304	CM83064104L3AA	980,210	11,762,520	U4	980,210	11,762,520	0
Mbaasa Godfrey	Head Teacher (Primary)	Cr/D/ 999308	CM84064101MXA L	980,210	11,762,520	U4	980,210	11,762,520	0
Walubo Karim Allie	Education Assistant	Cr/D/ 522045	CM72064104CANE	568,166	6,817,992	U7U	568,166	6,817,992	0
Akiya Florence	Education Assistant	Cr/D/ 520425	CF79038102V9TA	568,166	6,817,992	U7U	568,166	6,817,992	0
Zikulabe Peter	Education Assistant	Cr/D/522037	CM79083104D1JE	613,486	7,361,832	U7U	613,486	7,361,832	0
Kahira Samuel	Education Assistant	Cr/D/ 521623	CF70064102QWRH	568,166	6,817,992	U7U	568,166	6,817,992	0
Odwongo Sam	Education Assistant	Cr/D/ 522650	CM700351003EFQ	568,166	6,817,992	U7U	568,166	6,817,992	0
Wako Jane Bawaya	Education Assistant	Cr/D/ 522025	CM670721037YPA	613,486	7,361,832	U7U	613,486	7,361,832	0
Kivebulaya Moses	Education Assistant	Cr/D/ 523016	CM87064100CA9E	558,839	6,706,068	U7U	558,839	6,706,068	0
Oluge Peter	Education Assistant	Cr/D/ 521147	CM590351017LMD	568,166	6,817,992	U7U	568,166	6,817,992	0
Asio Kevin	Education Assistant	Cr/D/ 523118	CF87097102TYVL	613,486	7,361,832	U7U	613,486	7,361,832	0
Tibitondwa Margaret	Education Assistant	Cr/D/ 523435	CM86007103WEO E	568,166	6,817,992	U7U	568,166	6,817,992	0



Department: Education

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : Izinga P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Zirigwadi Stephen	Education Assistant	Cr/D/ 511859	CM8700710770PF	613,486	7,361,832	U7U	613,486	7,361,832	0
Total Salary for Izinga P/S (UGX)				8,382,199	100,586,388		8,382,199	100,586,388	0

Cost Centre : Kakosi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kimeigerya Emmanuel	Education Assistant	CR/D/12857	CM900641039MQ K	505,412	6,064,944	U7U	505,412	6,064,944	0
Goloire Grace	Education Assistant	Cr/D/ 520811	CM800641010ZJD	511,255	6,135,060	U7U	511,255	6,135,060	0
Nagudi Ruth	Education Assistant	Cr/D/ 523452	CF79026101C0GC	499,684	5,996,208	U7U	499,684	5,996,208	0
Bwire Peter	Education Assistant	Cr/D/ 522344	CM720421025UFH	558,839	6,706,068	U7U	558,839	6,706,068	0
Mugerwa Thomas	Education Assistant	Cr/D/ 521279	CM7909941014TZ W	568,166	6,817,992	U7U	568,166	6,817,992	0
Bagonza Racheal	Education Assistant	Cr/D/ 521731	CF72064104LKGA	613,486	7,361,832	U7U	613,486	7,361,832	0
Total Salary for Kakosi P/S (UGX)				3,256,842	39,082,104		3,256,842	39,082,104	0

Cost Centre : Kiwa-Nabuzi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nangeri Gracious Nelson	Education Assistant	Cr/D/ 730841	CF78078102D64G	568,166	6,817,992	U7U	568,166	6,817,992	0
Magoba Nosiata	Education Assistant	Cr/D/ 708769	CF91064102AEZG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugaya Joy	Education Assistant	Cr/D/ 521591	CM72064100CL9K	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwandha Gerald	Education Assistant	Cr/D/ 797124	CF870641005KZE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbentyo Enock	Education Assistant	Cr/D/ 520831	CM800641014M5C	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukulu Amini	Education Assistant	Cr/D/ 523040	CM860641037TYH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Catherine	Education Assistant	Cr/D/ 521522	CF66013106YTCL	542,188	6,506,256	U7U	542,188	6,506,256	0
Nabeeta Francis	Education Assistant	Cr/D/ 519746	CM74064102RP6F	568,166	6,817,992	U7U	568,166	6,817,992	0
Kumya Anton	Education Assistant	Cr/D/ 999310	CF92007101GAKL	505,412	6,064,944	U7U	505,412	6,064,944	0
Total Salary for Kiwa-Nabuzi P/S (UGX)				4,956,280	59,475,360		4,956,280	59,475,360	0

Cost Centre : Namulungu Parents P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nelira Nelson	Education Assistant	Cr/D/ 803358	CF820411051MJK	568,166	6,817,992	U7U	568,166	6,817,992	0
Banywane Julius	Education Assistant	Cr/D/ 523392	CF97013103F02N	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwereza Ronald	Education Assistant	Cr/D/ 998381	CM9009412XC9J	534,166	6,409,992	U7U	534,166	6,409,992	0
Kungu Innocent	Education Assistant	Cr/D/ 522397	CM800641037GTF	568,166	6,817,992	U7U	568,166	6,817,992	0
Menkere Aggrey	Head Teacher (Primary)	Cr/D/ 522953	CM860641002JCH	980,210	11,762,520	U4	980,210	11,762,520	0
Kamanya Emmanuel	Education Assistant	Cr/D/ 520166	CM7306010064ME	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaiga John	Education Assistant	Cr/D/ 523226	CF89094103JAQA	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : Namulungu Parents P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namulondo Hassa	Education Assistant	Cr/D/ 521074	CF630641015YNA	499,684	5,996,208	U7U	499,684	5,996,208	0
Kiirya Yason	Education Assistant	Cr/D/ 999322	CM86064101E1VF	568,166	6,817,992	U7U	568,166	6,817,992	0
Ntende Richard	Education Assistant	Cr/D/ 522288	CM7906410389HA	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Namulungu Parents P/S (UGX)				5,922,740	71,072,880		5,922,740	71,072,880	0

Cost Centre : Saaka P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namugwere Racheal	Education Assistant	Cr/D/ 522092	CF760641036C6K	568,166	6,817,992	U7U	568,166	6,817,992	0
Kwagala Ruth	Education Assistant	Cr/D/ 999315	CF920471367FHL	558,839	6,706,068	U7U	558,839	6,706,068	0
Nambula Erisa	Education Assistant	Cr/D/ 520495	CF82064102TUTD	568,166	6,817,992	U7U	568,166	6,817,992	0
Wambwa John	Education Assistant	CR/D/13099	CM87064103WYLL	568,166	6,817,992	U7U	568,166	6,817,992	0
IBANDA PETER	Education Assistant	ED/2023/05	CM92064102PG2L	499,684	5,996,208	U7U	499,684	5,996,208	0
Kirasi Sabastian	Education Assistant	Cr/D/ 522665	CM75064100ZEMD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyansa Robert	Education Assistant	Cr/D/ 521875	CM72064100UG8A	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiige Godfrey	Education Assistant	Cr/D/ 523774	CM8606410214EH	613,486	7,361,832	U7U	613,486	7,361,832	0
Total Salary for Saaka P/S (UGX)				4,512,839	54,154,068		4,512,839	54,154,068	0

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : Bukamba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutibwa Roset	Education Assistant	Cr/D/ 522920	CF8406410354UD	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutunda Allen	Education Assistant	Cr/D/ 523796	CF850261046TQH	568,166	6,817,992	U7U	568,166	6,817,992	0
Tenywa Nasuulu	Education Assistant	Cr/D/ 519429	CM7501103DAQK	511,255	6,135,060	U7U	511,255	6,135,060	0
Kibumba Nkolwa Charles	Education Assistant	Cr/D/ 523001	CM78094104AMYC	499,684	5,996,208	U7U	499,684	5,996,208	0
Bangi Lydia	Education Assistant	Cr/D/ 523391	CF97013103F02F	568,166	6,817,992	U7U	568,166	6,817,992	0
Ndooli Joseph	Education Assistant	Cr/D/ 521818	CM70064102CYCD	511,255	6,135,060	U7U	511,255	6,135,060	0
Mwanga Emmanuel	Education Assistant	Cr/D/ 523091	CM840071075VCJ	568,166	6,817,992	U7U	568,166	6,817,992	0
MUWANGA DANIEL	Education Assistant	ED/2023/45	CM930641023Q2A	568,166	6,817,992	U7U	568,166	6,817,992	0
Tibairira Joel	Education Assistant	Cr/D/ 523367	CF880641100ZTPL	542,188	6,506,256	U7U	542,188	6,506,256	0
Tumusiime Jackson	Education Assistant	Cr/D/ 1014616	CM78064104H8CC2	613,486	7,361,832	U7U	613,486	7,361,832	0
Kadama Sylvia	Education Assistant	CR/D/521630	CM79641039DRX	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bukamba P/S (UGX)				6,086,864	73,042,368		6,086,864	73,042,368	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : BUKAMBA SEED SCHOOL

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIKOMA REACHEAL	Laboratory Assistant	UTS/A/2526	CF92013101EGFJ	550,000	6,600,000	U7U	550,000	6,600,000	0
EKYOMWOGEZI RUTH	Assistant Education Officer	ED/2023/001	CF88007102J7GG	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
MINKOLOSI DANIEL	Assistant Education Officer	UTS/M/24270	CM93007101J5VK	745,001	8,940,006	U5L	745,001	8,940,006	0
NAIGAGA LYDIA	Education Officer	UTS/N/24920	CF90094101DHWG	960,288	11,523,456	U4L	960,288	11,523,456	0
OWOR DANIEL	Education Officer (Science)	UTS/O/20589	CM9103910379AE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
WANJE MICHEAL	Education Officer (Science)	UTS/W/5721	CM95075101PFHG	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for BUKAMBA SEED SCHOOL (UGX)				12,455,289	149,463,462		12,455,289	149,463,462	0

Cost Centre : Buvulunguti P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Girigwa Robertson Paul	Head Teacher (Primary)	Cr/D/ 523661	CM65042104JTHJ	980,210	11,762,520	U4	980,210	11,762,520	0
Naitebe Mary Namusobya	Senior Education Assistant	Cr/D/ 520966	CM60064100AYPD	613,486	7,361,832	U6L	613,486	7,361,832	0
Gwayega George William	Education Assistant	Cr/D/ 523439	CF75064103EA3D	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasajja Francis	Education Assistant	Cr/D/523482	CM860641024V81	526,335	6,316,020	U7U	526,335	6,316,020	0
Kirunda Joseph	Education Assistant	Cr/D/ 733864	CM90064100YAW D	568,166	6,817,992	U7U	568,166	6,817,992	0
Museene Florence Batuli	Education Assistant	CR/D/12525	CM79064100UVK	511,255	6,135,060	U7U	511,255	6,135,060	0
Ngobi Wilber	Education Assistant	Cr/D/ 523667	CM840491004EDE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kako Eseza	Education Assistant	Cr/D/ 520106	CF8000710427GD	568,166	6,817,992	U7U	568,166	6,817,992	0
Byaki Agather	Education Assistant	Cr/D/ 521806	CF74013101WVTH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nsaiga Geofrey	Education Assistant	Cr/D/ 520375	CM73007106ZXTE	568,166	6,817,992	U7U	568,166	6,817,992	0
Sande Peter	Education Assistant	Cr/D/ 523388	CM7106410117NL	542,188	6,506,256	U7U	542,188	6,506,256	0
Samanya Magdalen	Education Assistant	Cr/D/ 522139	CM690641018XLJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Dhabangi David	Education Assistant	Cr/D/ 523151	CM860721037RTH	568,166	6,817,992	U7U	568,166	6,817,992	0
Malijo Alex	Education Assistant	Cr/D/ 520000	CM770641022VJY	568,166	6,817,992	U7U	568,166	6,817,992	0
Kakaire Madina	Education Assistant	Cr/D/ 522610	CM820751025XQC	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugere Susan	Education Assistant	Cr/D/ 522292	CF87013106TPZA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakiranda Mariam	Education Assistant	Cr/D/ 522899	CF84064101Z8LL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwebaza Sarah	Education Assistant	Cr/D/ 520932	CM70083102DM	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Buvulunguti P/S (UGX)				10,491,150	125,893,800		10,491,150	125,893,800	0

Cost Centre : Kitega Catholic P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukabire Grace	Head Teacher (Primary)	Cr/D/ 522929	CF85064103RH4H	568,166	6,817,992	U4	568,166	6,817,992	0
Mukani Sarah	Education Assistant	Cr/D/ 998336	CM88064104HN9H	568,166	6,817,992	U7U	568,166	6,817,992	0
Lukoli Gusta	Education Assistant	Cr/D/ 521634	CM59064103FL6F	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwino Suzan	Education Assistant	Cr/D/ 522851	CM84064102HHV D	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : Kitega Catholic P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabirye John	Education Assistant	Cr/D/ 521882	CM740641102WV RD	568,166	6,817,992	U7U	568,166	6,817,992	0
Opolot Augustine	Education Assistant	Cr/D/ 522586	CM84039105KITF	568,166	6,817,992	U7U	568,166	6,817,992	0
Matende Samuel	Education Assistant	Cr/D/ 523919	CM64064100U62C	568,166	6,817,992	U7U	568,166	6,817,992	0
NAISIKWE HELLEN	Education Assistant	ED/2023/50	CF9606410472DL	568,166	6,817,992	U7U	568,166	6,817,992	0
Minsaki Kiige	Education Assistant	Cr/D/ 520002	CM80064100RXED	518,707	6,224,484	U7U	518,707	6,224,484	0
Mugoya Robert	Education Assistant	Cr/D/ 521279	CM68064104GPTE 1	499,684	5,996,208	U7U	499,684	5,996,208	0
MBAJJA SALEH	Education Assistant	ED/2023/35	CM92064103T2CF	568,166	6,817,992	U7U	568,166	6,817,992	0
Ikalu .B. Godfrey	Education Assistant	Cr/D/ 519459	CM74007109LWD H	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kitega Catholic P/S (UGX)				6,631,569	79,578,828		6,631,569	79,578,828	0

Cost Centre : Lugonyola P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namukose Rebecca	Education Assistant	Cr/D/ 523689	CM59013101W21C	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwanja Abdallah ally	Education Assistant	Cr/D/ 523742	CM85041100TYDL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kitonto Godfrey	Education Assistant	Cr/D/ 521930	CM73064103JEQL	499,684	5,996,208	U7U	499,684	5,996,208	0
Matege Yeselo	Education Assistant	Cr/D/ 520280	CF80013107L87C	568,166	6,817,992	U7U	568,166	6,817,992	0
Muyinza Zadoki	Education Assistant	Cr/D/ 523139	CM82007108Q69J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nampendo Zakalia	Education Assistant	Cr/D/ 521886	CM73064102Z3ZD	499,684	5,996,208	U7U	499,684	5,996,208	0
Mugondi Samuel	Education Assistant	CR/D/12798	CM74064100X7CB	568,166	6,817,992	U7U	568,166	6,817,992	0
Wabulembo Moses	Senior Education Assistant	Cr/D/ 522136	CM64064100262J	605,100	7,261,200	U6L	605,100	7,261,200	0
Makansu Amuza	Education Assistant	Cr/D/ 521723	CM6906410509LJ	568,166	6,817,992	U7U	568,166	6,817,992	0
MUTALA GODFREY	Education Assistant	ED/2023/17	CM84064102F2FD	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Lugonyola P/S (UGX)				5,513,148	66,157,776		5,513,148	66,157,776	0

Cost Centre : Nangala P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mawanda Joshua	Head Teacher (Primary)	Cr/D/0520871	CM6010510511AK	980,210	11,762,520	U4	980,210	11,762,520	0
Kasajja Aggrey	Head Teacher (Primary)	Cr/D/ 520465	CM80064100NRCG	980,210	11,762,520	U4	980,210	11,762,520	0
Padere Gideon	Education Assistant	Cr/D/ 521307	CM7106410811J	558,839	6,706,068	U7U	558,839	6,706,068	0
Ntono Annet	Education Assistant	CR/D/520126	CM770941004NKC	568,166	6,817,992	U7U	568,166	6,817,992	0
Bumba Abe	Education Assistant	Cr/D/ 985871	CM89094103WHZ X	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiige Johnbosco	Education Assistant	Cr/D/ 521515	CM80064100RXEJ	542,188	6,506,256	U7U	542,188	6,506,256	0
Kyebajja Madina	Education Assistant	Cr/D/ 523430	CF8906410134EG	505,412	6,064,944	U7U	505,412	6,064,944	0
Kasajja Leo	Education Assistant	Cr/D/ 999305	CM89064102X58D	499,684	5,996,208	U7U	499,684	5,996,208	0
Nsubuga David	Education Assistant	Cr/D/ 522268	CF7600810577EK	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : Nangala P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NANYANGA ALICE	Education Assistant	ED/2023/19	CF91064101L7LH	499,684	5,996,208	U7U	499,684	5,996,208	0
Inkulabwire Waiswa	Education Assistant	Cr/D/ 520236	CM77064102ZHDA	613,486	7,361,832	U7U	613,486	7,361,832	0
Ngobi Patrick	Education Assistant	Cr/D/ 520841	CM70064104HWT K	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGEERE TOMAS	Education Assistant	ED/2023/16	CM97064102FQUA	499,684	5,996,208	U7U	499,684	5,996,208	0
Kirye Ronald	Education Assistant	CR/D/683360	CM86035105HQ2K	511,255	6,135,060	U7U	511,255	6,135,060	0
KAFUKO DAMALI	Education Assistant	ED/2023/28	CF880641002TEM D	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutyabule Isifu	Education Assistant	Cr/D/ 839181	CF89064101GHDA	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Nangala P/S (UGX)				9,599,648	115,195,776		9,599,648	115,195,776	0

Cost Centre : Nawampiti P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tabu Christine	Education Assistant	Cr/D/ 523572	CM86007100CRVD	499,684	5,996,208	U7U	499,684	5,996,208	0
Muwaga Paul Grace	Education Assistant	Cr/D/ 998381	CM69064103MZY	499,684	5,996,208	U7U	499,684	5,996,208	0
Minjo Robert	Education Assistant	Cr/D/ 999353	CM84064103E8XG	568,166	6,817,992	U7U	568,166	6,817,992	0
Waako Bosco	Education Assistant	Cr/D/ 520564	CM740641013CDC	568,166	6,817,992	U7U	568,166	6,817,992	0
Tulibuuzza Phiona	Education Assistant	Cr/D/ 522077	CM700641011XGL	568,166	6,817,992	U7U	568,166	6,817,992	0
Taaya Juliana Judith	Education Assistant	Cr/D/ 523199	CM87013108177J	568,166	6,817,992	U7U	568,166	6,817,992	0
Musana Kosamu	Education Assistant	Cr/D/ 522401	CM82072100YWJF	511,255	6,135,060	U7U	511,255	6,135,060	0
MWAMI LASTONI	Education Assistant	ED/2023/47	CM96064102A46K	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutalya Ponsiono	Education Assistant	Cr/D/ 521559	CM680641046X	511,255	6,135,060	U7U	511,255	6,135,060	0
Namwebya Roda Tafasi	Education Assistant	Cr/D/ 521780	CF7100710700ZK	613,486	7,361,832	U7U	613,486	7,361,832	0
BUYINZA MARTIN	Education Assistant	ED/2023/04	CM86064104W2G G	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyiro Stephen Tazuba	Education Assistant	Cr/D/ 522526	CM80064101331C	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbeko Francis	Education Assistant	CR/D/12120	CF76064104AZMD	568,166	6,817,992	U7U	568,166	6,817,992	0
Tulibatono Patrick	Senior Education Assistant	CR/D/12455	CM700351018ZGH	568,166	6,817,992	U6L	568,166	6,817,992	0
Kisakye Lydia	Education Assistant	CR/D/12504	CM61064103RT7A	542,188	6,506,256	U7U	542,188	6,506,256	0
ALITUSABIRA HELLEN	Education Assistant	ED/2023/22	CF95064100CCZE	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Nawampiti P/S (UGX)				8,790,730	105,488,760		8,790,730	105,488,760	0

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : Bujjeje P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Joy	Senior Education Assistant	Cr/D/ 522588	CF77064103THUJ	568,166	6,817,992	U6L	568,166	6,817,992	0
Takali Juliet	Education Assistant	Cr/D/ 523136	CF83008101F7WA	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Shamim	Education Assistant	Cr/D/ 523465	CF780641037JZH	505,412	6,064,944	U7U	505,412	6,064,944	0

Department: Education

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : Bujjeje P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiry Nicholas	Education Assistant	Cr/D/ 521297	CM58035103JK7L	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigembe Sylvia	Education Assistant	Cr/D/ 1050604	CF83075104RAJD	499,684	5,996,208	U7U	499,684	5,996,208	0
Kimbugwe Alex	Education Assistant	Cr/D/ 708837	CM840641037KML	499,684	5,996,208	U7U	499,684	5,996,208	0
Bogere Suzan	Education Assistant	Cr/D/ 802555	CM9007103JADD	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Ziria	Education Assistant	Cr/D/ 522458	CF83075104RAJG	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusoby Fiida	Education Assistant	Cr/D/ 521986	CF74094103VQ4D	568,166	6,817,992	U7U	568,166	6,817,992	0
Namwasa Scovia	Education Assistant	Cr/D/ 999323	CM88075103CT7F	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bujjeje P/S (UGX)				5,481,942	65,783,304		5,481,942	65,783,304	0

Cost Centre : Busalamuka P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwegobye James	Education Assistant	Cr/D/ 523241	CM88064101PALA	568,166	6,817,992	U7U	568,166	6,817,992	0
Dema James	Education Assistant	Cr/D/ 999374	CM79014101H18J	568,166	6,817,992	U7U	568,166	6,817,992	0
Ndikiirya Fred	Education Assistant	Cr/D/ 999355	CF93094102K3LE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalegele Monic	Education Assistant	Cr/D/ 520549	CM83094104WD8 D	499,684	5,996,208	U7U	499,684	5,996,208	0
Wakula Michael	Education Assistant	Cr/D/ 523271	CM88064103F7ZL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mereku Harriet	Education Assistant	Cr/D/ 520674	CM820641047TKJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nsanda Elusania	Education Assistant	Cr/D/ 708795	CM87064102HJLG	526,335	6,316,020	U7U	526,335	6,316,020	0
Total Salary for Busalamuka P/S (UGX)				3,866,849	46,402,188		3,866,849	46,402,188	0

Cost Centre : Buyonjo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nanzala Janet Rose	Head Teacher (Primary)	Cr/D/ 519280	CF84035101KNZC	568,166	6,817,992	U4	568,166	6,817,992	0
Biribawa Asanat	Education Assistant	Cr/D/ 805001	CM86064103ZEFD	511,255	6,135,060	U7U	511,255	6,135,060	0
Bagaga Simon	Education Assistant	Cr/D/ 520756	CM770641012DDA	499,684	5,996,208	U7U	499,684	5,996,208	0
Mukasa Akusasi	Education Assistant	CR/1037656	CM88064104HN9I	499,684	5,996,208	U7U	499,684	5,996,208	0
Hayemba Musa	Education Assistant	Cr/D/ 520061	CM6403510FPPG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalulu Robert	Education Assistant	Cr/D/ 523106	CM85064103732L	568,166	6,817,992	U7U	568,166	6,817,992	0
Mulekwa Awaali	Education Assistant	Cr/D/ 524492	CM88064102YZPJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nangobi Alice	Education Assistant	Cr/D/ 522389	CF80007107YM4A	568,166	6,817,992	U7U	568,166	6,817,992	0
Balisanyuka John	Education Assistant	Cr/D/ 519698	CM76064101YAJK	611,065	7,332,780	U7U	611,065	7,332,780	0
Bamuzingiza David	Education Assistant	Cr/D/ 523322	CM8609410170ZF	568,166	6,817,992	U7U	568,166	6,817,992	0
Musika Isaac	Education Assistant	Cr/D/ 523682	CM84007105C5GH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bugonzi Catherine	Education Assistant	Cr/D/ 523587	CM86094101C75H	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Buyonjo P/S (UGX)				6,598,534	79,182,408		6,598,534	79,182,408	0

Department: Education

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : Bwiite P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabaale Isaac	Education Assistant	Cr/D/ 522120	CM71064103T80J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakato Fazirah	Education Assistant	Cr/D/ 803253	CF1247620003AQO	511,255	6,135,060	U7U	511,255	6,135,060	0
Bikobere Mariam	Education Assistant	Cr/D/ 520141	CF85064104FLQG	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhale Stephen	Education Assistant	Cr/D/ 797083	CM89064100W90E	613,486	7,361,832	U7U	613,486	7,361,832	0
Musobozi Alfred	Education Assistant	Cr/D/ 519419	CM67064103FJCC	526,335	6,316,020	U7U	526,335	6,316,020	0
Nabongho Ronald	Education Assistant	Cr/D/ 525499	CM86064104FTNA	499,684	5,996,208	U7U	499,684	5,996,208	0
Mukisa Grace	Education Assistant	Cr/D/ 999376	CM7606410XRJH	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwidu Henry	Education Assistant	Cr/D/ 522860	CM60064100PTDK	613,486	7,361,832	U7U	613,486	7,361,832	0
Alikoba Rebecca	Education Assistant	Cr/D/ 523988	CM85094101N44M	568,166	6,817,992	U7U	568,166	6,817,992	0
Gagyo Joseph	Education Assistant	Cr/D/ 998356	CF880641023NFC	611,065	7,332,780	U7U	611,065	7,332,780	0
Mukose David	Education Assistant	Cr/D/ 994783	CM90075102R6LD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kanaalo Noet	Education Assistant	Cr/D/ 523422	CM86013103EVQC	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bwiite P/S (UGX)				6,784,307	81,411,684		6,784,307	81,411,684	0

Cost Centre : DR. FORER MEM. COLLEGE - KALIRO DISTRICT

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugayo Doreen	Laboratory Assistant	Cr/D/ 1032707	CF85060103HPKK	455,804	5,469,648	U7U	455,804	5,469,648	0
Ssekyanzi Tadeo	Assistant Education Officer	UTS/S/348846	CM72094104H4FM	960,288	11,523,456	U5L	960,288	11,523,456	0
Bwire Norbert	Assistant Education Officer	Cr/D/ 520594	CM8504442103A0 TK	1,183,720	14,204,640	U5L	1,183,720	14,204,640	0
Bakita Gloria	Assistant Education Officer	UTS/G/492	CF82083102LW5J	566,494	6,797,928	U5L	566,494	6,797,928	0
Kirabe Ronald	Assistant Education Officer	Cr/D/ 1032682	CM82083101HA8K	566,494	6,797,928	U5L	566,494	6,797,928	0
Walugono Mary	Assistant Education Officer	Cr/D/ 1032679	CF88083102Q43D	472,079	5,664,948	U5L	472,079	5,664,948	0
Ongora Raymond	Assistant Education Officer	UTS/O/3240	CM65047105U6AK	316,393	3,796,716	U5L	316,393	3,796,716	0
Muzinge James	Assistant Education Officer	UTS/N/6045	CM76064102CD5F	316,393	3,796,716	U5L	316,393	3,796,716	0
Simule Robert	Assistant Education Officer	UTS/W/3417	CM82064100ZA6H	795,804	9,549,648	U5L	795,804	9,549,648	0
Mukyala Joy	Assistant Education Officer	M/820	CM82064104GVR G	960,288	11,523,456	U5L	960,288	11,523,456	0
Kiyemba Joseph	Assistant Education Officer	CR/1037642	CM6606410372Nt	1,183,720	14,204,640	U5L	1,183,720	14,204,640	0
Mukyala Joy	Assistant Education Officer	M/820	CF83083104N26C	960,288	11,523,456	U5L	960,288	11,523,456	0
Mulongo Richard	Education Officer	UTS/M/9741	CM71064103XY1D	566,494	6,797,928	U4L	566,494	6,797,928	0
Tibaga Oliver	Education Officer	UTS/T/1124	CF650641018R4F	566,494	6,797,928	U4L	566,494	6,797,928	0
Ibanda Micheal	Education Officer	H/1583	CM72060103NFEE	566,494	6,797,928	U4L	566,494	6,797,928	0
Kalugana Joseph	Education Officer	Cr/D/ 1032708	CM77064100WZC K	960,288	11,523,456	U4L	960,288	11,523,456	0
Mbago Rodgers	Education Officer	UTS/M/	CM61007101VKN H	795,804	9,549,648	U4L	795,804	9,549,648	0
Nakasumba Dorothy	Education Officer	UTS/N/6353	CF780641014R9K	795,804	9,549,648	U4L	795,804	9,549,648	0
Daka Micheal	Education Officer	UTS/D/1030	CM83060104MMY D	566,494	6,797,928	U4L	566,494	6,797,928	0

Department: Education									
Subcounty / Town Council / Municipal Division: Budomero Subcounty									
Cost Centre : DR. FORER MEM. COLLEGE - KALIRO DISTRICT									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katongole Samuel	Education Officer	Cr/D/ 1032713	CM8508310040ZD	1,631,769	19,581,228	U4L	1,631,769	19,581,228	0
Kaluya James	Education Officer	Cr/D/ 1032690	CM86049100VU5K	316,393	3,796,716	U4L	316,393	3,796,716	0
Namwase Oliver	Education Officer	N/2832	CM68064102NZTA	795,804	9,549,648	U4L	795,804	9,549,648	0
Nambi Susan	Education Officer	UTS/N/7245	CF79083103Z08E	1,183,720	14,204,640	U4L	1,183,720	14,204,640	0
Awori Jackline	Education Officer	Cr/D/ 1032684	CF94013107YRME	613,158	7,357,896	U4L	613,158	7,357,896	0
Busindo Newton	Education Officer	UTS/B/6262	CM78094104KPM A	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Namwase Oliver	Education Officer	N/2832	CF90008106QNFG	795,804	9,549,648	U4L	795,804	9,549,648	0
Kaluya James	Education Officer	Cr/D/ 1032690	CM86064100ZP6L	316,393	3,796,716	U4L	316,393	3,796,716	0
Ibanda Micheal	Education Officer	H/1583	CM86049100VU5K	566,494	6,797,928	U4L	566,494	6,797,928	0
Total Salary for DR. FORER MEM. COLLEGE - KALIRO DISTRICT (UGX)				20,877,533	250,530,396		20,877,533	250,530,396	0

Cost Centre : Kahango P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kimbagaya Ronald	Head Teacher (Primary)	Cr/D/ 521515	CM69064112VXEF	980,210	11,762,520	U4	980,210	11,762,520	0
Mulero Aggrey	Education Assistant	Cr/D/ 521079	CM66064102E5ZC	568,166	6,817,992	U7U	568,166	6,817,992	0
Baitegaina Elisha	Education Assistant	Cr/D/ 522881	CM8206100WJJC	568,166	6,817,992	U7U	568,166	6,817,992	0
Bazibu Henry Fredrick	Education Assistant	Cr/D/ 520186	CF790821028H3A	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kahango P/S (UGX)				2,684,708	32,216,496		2,684,708	32,216,496	0

Cost Centre : Kyanfubba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabitanya Esther	Education Assistant	Cr/D/ 523547	CM86013100301C	613,486	7,361,832	U7U	613,486	7,361,832	0
Nabirye Madina	Education Assistant	Cr/D/ 999357	CF920641022GOG	534,166	6,409,992	U7U	534,166	6,409,992	0
BALISANGA JOEL	Education Assistant	ED/2023/03	CM89064102E0XG	499,684	5,996,208	U7U	499,684	5,996,208	0
Salaama Eseza	Education Assistant	CR/D/12802	CM69064100ZRHJ	526,335	6,316,020	U7U	526,335	6,316,020	0
Kisambu Diana	Education Assistant	Cr/D/ 523886	CF87013102ZGNJ	511,255	6,135,060	U7U	511,255	6,135,060	0
MUTAASA RONALD	Education Assistant	ED/2023/42	CM900641035JND	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuswa Irene	Education Assistant	Cr/D/ 523517	CF87007103W9LC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nekesa Judith	Education Assistant	Cr/D/ 980312	CM92064100EEDJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Babirye Betty	Education Assistant	Cr/D/ 999301	CF91064102PF9L	537,837	6,454,044	U7U	537,837	6,454,044	0
Kapata Silvesteri Martin	Education Assistant	Cr/D/ 523952	CF86064100RYVK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tawulira Ramathan	Education Assistant	Cr/D/ 523802	CF86007108JOMK	499,684	5,996,208	U7U	499,684	5,996,208	0
Kisiki Moses .W.	Education Assistant	Cr/D/ 522785	CM7801310882DC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kitimbo David Kizito	Senior Education Assistant	Cr/D/ 520922	CM8408104FTFG	611,065	7,332,780	U6L	611,065	7,332,780	0
Batukyaye Fred	Senior Education Assistant	Cr/D/ 520046	CM78064102HAVD	568,166	6,817,992	U6L	568,166	6,817,992	0
Timulungi Patrick	Senior Education Assistant	Cr/D/ 523804	CF89072103W7IG	613,486	7,361,832	U6L	613,486	7,361,832	0



Department: Education						
Subcounty / Town Council / Municipal Division: Budomero Subcounty						
Total Salary for Kyanfubba P/S (UGX)	8,287,512	99,450,144		8,287,512	99,450,144	0

Cost Centre : Nabitende C/U P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kagoya Christine	Education Assistant	Cr/D/ 519633	CM76064103RDYL	568,166	6,817,992	U7U	568,166	6,817,992	0
Waiswa Dan	Education Assistant	Cr/D/ 941771	CM92064101N23L	511,255	6,135,060	U7U	511,255	6,135,060	0
Waikedede Jackline	Education Assistant	Cr/D/ 520261	CM79064102YVMK	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutalya Stephen	Education Assistant	Cr/D/ 520851	CM75075103VHUF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisomi Emmanuel	Education Assistant	Cr/D/ 523535	CM8706410017CK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namususwa Doreen	Education Assistant	Cr/D/ 522376	CF83064102PQ1J	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi Vicent	Education Assistant	Cr/D/ 521321	CM60064102TRRA	568,166	6,817,992	U7U	568,166	6,817,992	0
Diogo Peter	Education Assistant	Cr/D/ 522923	CM82094103MG3H	568,166	6,817,992	U7U	568,166	6,817,992	0
Edimu Joseph	Education Assistant	CR/D/12461	CM7506410UYTA	568,166	6,817,992	U7U	568,166	6,817,992	0
MUREMBE MIRABU	Education Assistant	ED/2023/41	CF890641039CRH	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Nabitende C/U P/S (UGX)				5,624,749	67,496,988		5,624,749	67,496,988	0

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : Bulike P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGOMBA SOWALI	Education Assistant	ED/2023/38	CM92064102DJ4A	568,166	6,817,992	U7U	568,166	6,817,992	0
Babi James	Education Assistant	Cr/D/ 523095	CM67094103VXTG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kageye Antony	Education Assistant	Cr/D/ 521630	CF71008106334F	568,166	6,817,992	U7U	568,166	6,817,992	0
Kagoye Florence Harriet	Education Assistant	Cr/D/ 999346	CF9309410094EK	666,676	8,000,112	U7U	666,676	8,000,112	0
Kayanga Monic	Education Assistant	Cr/D/ 521802	CF60007102880E	568,166	6,817,992	U7U	568,166	6,817,992	0
Kozaala Julius	Education Assistant	Cr/D/ 522911	CM62061020FZD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabasa Kevin	Education Assistant	Cr/D/ 523922	CM87064100552K	542,188	6,506,256	U7U	542,188	6,506,256	0
Mutebi Herbert	Instructor	Cr/D/ 980173	CM75075103VHUE	213,832	2,565,984	U4L	213,832	2,565,984	0
Total Salary for Bulike P/S (UGX)				4,263,526	51,162,312		4,263,526	51,162,312	0

Cost Centre : Buluya Parents P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Buhirwa Jeniffer	Head Teacher (Primary)	Cr/D/ 1016762	CF710641034LUF1	919,222	11,030,664	U4	919,222	11,030,664	0
Nabirye Zaituna	Education Assistant	Cr/D/ 1048630	CF83007104KQAF	568,166	6,817,992	U7U	568,166	6,817,992	0
Tuliraba Kosamu	Education Assistant	Cr/D/ 999327	CF94083103DQVC	568,166	6,817,992	U7U	568,166	6,817,992	0
Maluma Robert	Education Assistant	Cr/D/ 519588	CM64083101DGK K	558,839	6,706,068	U7U	558,839	6,706,068	0
Mutesi Alice	Education Assistant	Cr/D/ 520131	CF8206103WXMD	568,166	6,817,992	U7U	568,166	6,817,992	0
Oburu Paul	Education Assistant	Cr/D/ 519389	CM690951021WQJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Irenzi Patrick	Education Assistant	Cr/D/ 199138	CF74043103EE4J	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : Buluya Parents P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyakuwaire Annet	Education Assistant	Cr/523715	CM87038100D9M1	568,166	6,817,992	U7U	568,166	6,817,992	0
Munaaba Grace	Education Assistant	Cr/D/ 520116	CM75064101D40L	568,166	6,817,992	U7U	568,166	6,817,992	0
Jalubi Geofrey	Education Assistant	Cr/D/ 992438	CM92064102WT5L	613,486	7,361,832	U7U	613,486	7,361,832	0
Muyanda Amos	Education Assistant	Cr/D/ 523167	CM8206410YVLE	568,166	6,817,992	U7U	568,166	6,817,992	0
Awori Lucy	Education Assistant	Cr/D/ 519736	CF7500710824AL	568,166	6,817,992	U7U	568,166	6,817,992	0
Wanzala Peter	Education Assistant	Cr/D/523823	CF71008105X91E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Monic	Education Assistant	Cr/D/ 521779	CF73064103ATSL	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Buluya Parents P/S (UGX)				8,272,891	99,274,692		8,272,891	99,274,692	0

Cost Centre : Muhira P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mulabba N. Aisa	Education Assistant	Cr/D/ 519329	CM65035103RAN G	613,486	7,361,832	U7U	613,486	7,361,832	0
Balibundi Martin	Education Assistant	Cr/D/ 523849	CM8501310242MA 3	499,684	5,996,208	U7U	499,684	5,996,208	0
Mudhama Ronald	Education Assistant	CR/D/131376	CM85064103HJVK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabuti Isaac	Education Assistant	Cr/D/ 522229	CF80032106P3KJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukalu Awazi	Education Assistant	Cr/D/ 980177	CM82064104G1PC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakiranda Mebra	Education Assistant	Cr/D/ 521859	CF760641017V2K	568,166	6,817,992	U7U	568,166	6,817,992	0
Waako Joshua	Education Assistant	Cr/D/ 521521	CM67064103V9HF	505,412	6,064,944	U7U	505,412	6,064,944	0
Muyingo Christopher	Education Assistant	Cr/D/ 520026	CM77064102F4AH	568,166	6,817,992	U7U	568,166	6,817,992	0
Mudwawulira Godfrey	Education Assistant	Cr/D/ 523247	CM830071069ZKG	568,166	6,817,992	U7U	568,166	6,817,992	0
Balaba Asakeri	Education Assistant	Cr/D/ 523847	CM8501310242MA 1	542,188	6,506,256	U7U	542,188	6,506,256	0
Total Salary for Muhira P/S (UGX)				5,569,766	66,837,192		5,569,766	66,837,192	0

Cost Centre : Nansololo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nampendo Joshua	Education Assistant	Cr/D/ 523703	CM9006410051VB	499,684	5,996,208	U7U	499,684	5,996,208	0
KALULU MARK KIJOOMA	Education Assistant	ED/2023/32	CM66064103UYM F	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakitto Prossy	Education Assistant	Cr/D/ 523175	CF850081038DVH	568,166	6,817,992	U7U	568,166	6,817,992	0
Balyesa Ronald	Education Assistant	Cr/D/ 999342	CM91009410166Q L	511,255	6,135,060	U7U	511,255	6,135,060	0
Kauma Shamim	Education Assistant	Cr/D/ 999378	CM88094102NZK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tibafanana Rose	Education Assistant	Cr/D/ 523447	CF86064103WWFA	613,486	7,361,832	U7U	613,486	7,361,832	0
Wakida Boniface	Education Assistant	Cr/D/ 519499	CF66007107YRGL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mumbogwe Paul	Education Assistant	Cr/D/ 513617	CM84064014HGC	568,166	6,817,992	U7U	568,166	6,817,992	0
Sooma Godfrey	Education Assistant	Cr/D/ 523415	CM8202310521RL	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : Nansololo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIRUNDA DAVID	Education Assistant	ED/2023/12	CM96064102CP4C	499,684	5,996,208	U7U	499,684	5,996,208	0
Kakungulu Gerald	Education Assistant	Cr/D/ 521926	CF70064103896L	511,255	6,135,060	U7U	511,255	6,135,060	0
Total Salary for Nansololo P/S (UGX)				6,044,360	72,532,320		6,044,360	72,532,320	0

Cost Centre : Nantamali P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalegere Sylvia	Senior Education Assistant	Cr/D/ 522124	CM75064103UX6G	613,486	7,361,832	U6L	613,486	7,361,832	0
Babirye Damali	Education Assistant	Cr/D/ 1038864	CF91064102PF9Z	568,166	6,817,992	U7U	568,166	6,817,992	0
Kusuya Harriet	Education Assistant	Cr/D/ 521069	CF66064104089K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namwano Samuel	Education Assistant	Cr/D/ 522704	CF74075103Z47K	568,166	6,817,992	U7U	568,166	6,817,992	0
Waikabyo Peter	Education Assistant	Cr/D/ 999354	CM9006410ITU4	542,188	6,506,256	U7U	542,188	6,506,256	0
Eludai Isaac	Education Assistant	Cr/D/ 522570	CM79072101R6GA	568,166	6,817,992	U7U	568,166	6,817,992	0
Mumolu Nathan	Education Assistant	Cr/D/ 522393	CM79064101JEAG	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugere Juliet	Education Assistant	Cr/D/ 1014586	CM690641018XLJ3	568,166	6,817,992	U7U	568,166	6,817,992	0
Kawala Angella	Education Assistant	Cr/D/ 523901	CF890071086WYH	542,188	6,506,256	U7U	542,188	6,506,256	0
Nangobi Christine	Education Assistant	Cr/D/ 519751	CF76083101CNCA	511,255	6,135,060	U7U	511,255	6,135,060	0
KYABANGI ESEZA	Education Assistant	ED/2023/34	CF93064100CL4C	568,166	6,817,992	U7U	568,166	6,817,992	0
Tibagalika Sarah	Education Assistant	Cr/D/ 521382	CF731013108WTV A	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Nantamali P/S (UGX)				6,685,963	80,231,556		6,685,963	80,231,556	0

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : Busulumba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Manka Francis	Head Teacher (Primary)	Cr/D/ 522992	CM82064103J8AG	980,210	11,762,520	U4	980,210	11,762,520	0
Basoga Fred	Senior Education Assistant	Cr/D/ 521201	CF58035101RG43F	613,486	7,361,832	U6L	613,486	7,361,832	0
Magala Ronald	Education Assistant	Cr/D/ 998357	CM92082101G34F	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakabugo Geminah	Education Assistant	Cr/D/ 523652	CF75064101PETJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Wadeebye Milton	Education Assistant	Cr/D/ 521429	CM620641103Z4LF	568,166	6,817,992	U7U	568,166	6,817,992	0
Waiswa Yesero	Education Assistant	Cr/D/ 980297	CM89007103RDU K	499,684	5,996,208	U7U	499,684	5,996,208	0
Mbajja Seemu	Education Assistant	Cr/D/ 870151	CM730641030XLH	499,684	5,996,208	U7U	499,684	5,996,208	0
Waako Tadeo	Education Assistant	Cr/D/ 520181	CM79075103WUN E	568,166	6,817,992	U7U	568,166	6,817,992	0
Wafula Eliot	Education Assistant	Cr/D/ 521439	CM71064101F77M	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutale Kalori	Education Assistant	Cr/D/ 522084	CM60064102XNKL	511,255	6,135,060	U7U	511,255	6,135,060	0
Nakisandha Harriet	Education Assistant	Cr/D/ 523031	CF860131034GPK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiwala Jamawa	Education Assistant	Cr/D/ 523606	CM85094102CQJD	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : Busulumba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Lyada Daniel	Education Assistant	Cr/D/ 521420	CM7006410M5ZJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Musolo John	Education Assistant	Cr/D/ 521536	CM63013100K35A	542,188	6,506,256	U7U	542,188	6,506,256	0
Omuding Charles	Education Assistant	Cr/D/ 523402	CM86079101V6EJ	613,486	7,361,832	U7U	613,486	7,361,832	0
Wakudumira William	Education Assistant	Cr/D/ 523553	CF806410411NH	568,166	6,817,992	U7U	568,166	6,817,992	0
Katengeke Salima	Education Assistant	Cr/D/ 521787	CF75072100TWK	534,166	6,409,992	U7U	534,166	6,409,992	0
Nakaboye Christine Eva	Education Assistant	Cr/D/ 521093	CM64064103ZRNG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiyimba Francis	Education Assistant	Cr/D/ 520290	CM77064103ZTKK	568,166	6,817,992	U7U	568,166	6,817,992	0
MUTESI HELLEN	Education Assistant	ED/2023/44	CF92094102T9QF	568,166	6,817,992	U7U	568,166	6,817,992	0
Lwazze Fred	Education Assistant	CR/D/12452	CM790641047D6C	568,166	6,817,992	U7U	568,166	6,817,992	0
Mpoya John	Education Assistant	Cr/D/ 520767	CM74064102QM0M	568,166	6,817,992	U7U	568,166	6,817,992	0
Mpira Peter	Education Assistant	Cr/D/ 523268	CF87064104724D	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbasalaki Petwa	Education Assistant	CR/D/13037	CM860641006KEE	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Busulumba P/S (UGX)				13,884,815	166,617,780		13,884,815	166,617,780	0

Cost Centre : BUSULUMBA PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIMBAGAYA SPECIOZA	Education Assistant	ED/2023/11	CF90064100DXDK	499,684	5,996,208	U7U	499,684	5,996,208	0
KISADHAKI JOHNBILL	Education Assistant	ED/2023/13	CM98013103HAWH	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for BUSULUMBA PS (UGX)				999,368	11,992,416		999,368	11,992,416	0

Cost Centre : Kamutaka P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gikange Micheal	Head Teacher (Primary)	Cr/D/ 521759	CM67013107L3CG	980,210	11,762,520	U4	980,210	11,762,520	0
Saire Waiswa Moses Grace	Head Teacher (Primary)	Cr/D/ 523649	CM90064100TQ4J	980,210	11,762,520	U4	980,210	11,762,520	0
KABITOKI BOSCO	Education Assistant	ED/2023/27	CM90064102C3PF	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbeiza Veronic	Education Assistant	Cr/D/ 520540	CF81075102V43C	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakku Racheal	Education Assistant	Cr/D/ 523550	CF84094101K1VA	505,412	6,064,944	U7U	505,412	6,064,944	0
Kiirya Charles	Education Assistant	Cr/D/ 523007	CM8006410172DP	558,839	6,706,068	U7U	558,839	6,706,068	0
Muyomba Kenneth	Education Assistant	Cr/D/ 523670	CM88094103LUZE	568,166	6,817,992	U7U	568,166	6,817,992	0
Omuhu Iman Hagooli	Education Assistant	Cr/D/ 522614	CM8203510193YK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kadaaga Daniel	Education Assistant	CR/D/12284	CM79641039DRJ	773,952	9,287,424	U7U	773,952	9,287,424	0
Batabaire Bulaimu	Education Assistant	Cr/D/ 523067	CM65094104AQDH	511,255	6,135,060	U7U	511,255	6,135,060	0
Munalwa John	Education Assistant	Cr/D/ 523013	CM82064103UUFG	568,166	6,817,992	U7U	568,166	6,817,992	0
Apio Rose	Education Assistant	CR/D/1313950	CF880211002AVJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Gonza David	Education Assistant	Cr/D/ 519628	CM740641005C89	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education						
Subcounty / Town Council / Municipal Division: Kisinda Subcounty						
Total Salary for Kamutaka P/S (UGX)	8,287,040	99,444,480		8,287,040	99,444,480	0

Cost Centre : Kisinda P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Obbo John Bosco	Head Teacher (Primary)	Cr/D/ 708774	CM890641005NIE	980,210	11,762,520	U4	980,210	11,762,520	0
Nyonyi Aggrey	Head Teacher (Primary)	Cr/D/ 520241	CM65064103815L	980,210	11,762,520	U4	980,210	11,762,520	0
Salamuka Lydia	Senior Education Assistant	Cr/D/ 708831	CF89013106RLLH	613,486	7,361,832	U6L	613,486	7,361,832	0
Bunyiri David	Education Assistant	CR/D/12092	CM83049102VCW D	568,166	6,817,992	U7U	568,166	6,817,992	0
Muzinge John	Education Assistant	Cr/D/ 521186	CM64064100ALEA	613,486	7,361,832	U7U	613,486	7,361,832	0
Isakwa Robert	Education Assistant	Cr/D/ 519906	CM79064102W4R A	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugulusi Waiswa Charles	Education Assistant	Cr/D/ 523562	CM830491049APL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiberu Daniel	Education Assistant	Cr/D/ 802212	CM8406102E94H	568,166	6,817,992	U7U	568,166	6,817,992	0
Mudoola David	Education Assistant	Cr/D/ 519514	CM590641031VDC	568,166	6,817,992	U7U	568,166	6,817,992	0
Keesi Moses .R.	Education Assistant	Cr/D/ 604346	CM86064102VM9L	568,166	6,817,992	U7U	568,166	6,817,992	0
Kemo Saul	Education Assistant	Cr/D/ 519295	CF780641031VLC	499,684	5,996,208	U7U	499,684	5,996,208	0
Naigaga JenIpher	Education Assistant	Cr/D/ 522062	CF76064100XFEJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Namutibwa Rebecca	Education Assistant	Cr/D/ 802359	CF89064103TOGJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Magada Moses	Education Assistant	Cr/D/ 999333	CM87064103NX4G	568,166	6,817,992	U7U	568,166	6,817,992	0
Beeyo Grace	Education Assistant	Cr/D/ 520956	CM641310428GE	568,166	6,817,992	U7U	568,166	6,817,992	0
Balikoowa Asafatia	Education Assistant	Cr/D/ 520741	CM770641037JPL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mirembe Elizabeth	Education Assistant	CR/D/12703	CM74064104422C	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutesi Jackline	Education Assistant	Cr/D/ 520886	CF83064103RGAE	499,684	5,996,208	U7U	499,684	5,996,208	0
Buyinza Zadoki	Education Assistant	Cr/D/ 985871	CM90064103FPQP	568,166	6,817,992	U7U	568,166	6,817,992	0
Biiria Fred	Education Assistant	Cr/D/ 519876	CF730641040JEL	511,255	6,135,060	U7U	511,255	6,135,060	0
Kazige Annet	Education Assistant	Cr/D/ 604229	CM83064101PJ8E	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusobyia Margret	Education Assistant	Cr/D/ 521902	CF74064104095E	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyunyu Malijjani	Education Assistant	Cr/D/ 521434	CM70066410366Q C	542,188	6,506,256	U7U	542,188	6,506,256	0
Kiyobyio Freddie	Education Assistant	Cr/D/ 523229	CF83007102G3UG	499,684	5,996,208	U7U	499,684	5,996,208	0
Khatundi Daphine	Education Assistant	Cr/D/ 523664	CM83064102X44C	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Margaret	Education Assistant	Cr/D/ 519796	CF75083104X5WL	568,166	6,817,992	U7U	568,166	6,817,992	0
Achom Lilian	Education Assistant	Cr/D/ 1014572	CM88064101EEOF 1	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutesi Hellen	Education Assistant	Cr/D/ 519756	CF70008106GGWG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugweri David	Education Assistant	Cr/D/ 522935	CM81013107L7GC	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kisinda P/S (UGX)				16,897,761	202,773,132		16,897,761	202,773,132	0

Cost Centre : KISINDA PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGANDHI TWAIBU ISAABO	Education Assistant	ED/2023/15	CM94013100WLL H	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education						
Subcounty / Town Council / Municipal Division: Kisinda Subcounty						
Total Salary for KISINDA PS (UGX)	499,684	5,996,208		499,684	5,996,208	0

Cost Centre : Lubuulo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Maganda William	Head Teacher (Primary)	Cr/D/521511	CM690641018XLJ M	980,210	11,762,520	U4	980,210	11,762,520	0
Ogwang Ronald Patterson	Head Teacher (Primary)	Cr/D/ 998342	CM8802112ZXVY	980,210	11,762,520	U4	980,210	11,762,520	0
Namusabi Loyce	Senior Education Assistant	Cr/D/ 73065	CF870641022JLL	613,486	7,361,832	U6L	613,486	7,361,832	0
Zirabamuzaale Yosia	Education Assistant	Cr/D/ 519940	CM630641020F8L	568,166	6,817,992	U7U	568,166	6,817,992	0
Alungo Betty	Education Assistant	Cr/D/ 522629	CF80058103R2RF	568,166	6,817,992	U7U	568,166	6,817,992	0
Isooba Elliot	Education Assistant	Cr/D/ 523699	CM80064102WT5L	568,166	6,817,992	U7U	568,166	6,817,992	0
Dinni Samusi	Education Assistant	Cr/D/ 523046	CM85094103LL2D	499,684	5,996,208	U7U	499,684	5,996,208	0
Ochuka Robert Brain	Education Assistant	Cr/D/ 520335	CM700351003EFH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiige Emmanuel	Education Assistant	Cr/D/ 519891	CF79013106HD9E	558,839	6,706,068	U7U	558,839	6,706,068	0
Kako Joan	Education Assistant	Cr/D/ 519791	CM69064103EUAL	568,166	6,817,992	U7U	568,166	6,817,992	0
Birungi Mary Solome	Education Assistant	Cr/D/ 999382	CF90007101QVRG	568,166	6,817,992	U7U	568,166	6,817,992	0
Takuwa Rose	Education Assistant	Cr/D/ 521751	CF84094103WYKH	568,166	6,817,992	U7U	568,166	6,817,992	0
Zadde Dauson	Education Assistant	Cr/D/ 523934	CF78083104D09F	568,166	6,817,992	U7U	568,166	6,817,992	0
Nalupeeri John Mugema	Education Assistant	CR/D/12062	CM6900710824MA	568,166	6,817,992	U7U	568,166	6,817,992	0
Gubi Peter	Education Assistant	CR/D/131380	CF85094103MXZE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasuubo Mirisa	Education Assistant	Cr/D/ 985784	CF91013108H910K	499,684	5,996,208	U7U	499,684	5,996,208	0
Muzaale Isaac	Education Assistant	Cr/D/ 520638	CM80064101PIEH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasuuka Charles	Education Assistant	Cr/D/ 522890	CF84083104ATUF	568,166	6,817,992	U7U	568,166	6,817,992	0
Muyomba Julius	Education Assistant	Cr/D/ 523361	CM85064100DPG	542,188	6,506,256	U7U	542,188	6,506,256	0
Naluuko Alima	Education Assistant	Cr/D/ 522716	CM74064100CULG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nankabwire David	Education Assistant	Cr/D/ 521405	CF66064102TUML	568,166	6,817,992	U7U	568,166	6,817,992	0
Magoba Diana Yatula	Education Assistant	Cr/D/ 520480	CM71064100CPKX	568,166	6,817,992	U7U	568,166	6,817,992	0
Asekenye Stella	Education Assistant	CR/D/12434	CF760351064XOH	568,166	6,817,992	U7U	568,166	6,817,992	0
Takali Samali	Education Assistant	Cr/D/ 519648	CF750721012H7F	499,684	5,996,208	U7U	499,684	5,996,208	0
Isooba David	Education Assistant	Cr/D/ 999349	CM92075101MGP D	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusobyia Sylvia	Education Assistant	Cr/D/ 521088	CF6706410199GP	613,486	7,361,832	U7U	613,486	7,361,832	0
Namukonge Erkanah	Education Assistant	Cr/D/ 522653	CF840641047U9F	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiige Godfrey	Education Assistant	Cr/D/ 522582	CM80030104HDG G	613,486	7,361,832	U7U	613,486	7,361,832	0
Woiria Simon Peter	Education Assistant	Cr/D/ 520648	CM6406410524YF	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Lubuulo P/S (UGX)				17,196,111	206,353,332		17,196,111	206,353,332	0

Cost Centre : Nakaboko P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Walubi Ephrahim	Head Teacher (Primary)	Cr/D/522045	CM92064100EENJ	568,166	6,817,992	U4	568,166	6,817,992	0
Magumba Moses	Education Assistant	Cr/D/ 802552	CM68064101TR2H	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : Nakaboko P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutonyi Agnes	Education Assistant	Cr/D/ 522875	CF87064103LZOD	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutiibwa Sussan	Education Assistant	Cr/D/ 999317	CF8406410254UQ	568,166	6,817,992	U7U	568,166	6,817,992	0
Ndege Kawoma Samson	Education Assistant	Cr/D/ 521691	CF67075104XVKJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Bukumune Samuel	Education Assistant	Cr/D/ 521672	CM68064103E6MC	558,839	6,706,068	U7U	558,839	6,706,068	0
Magoola Phillip	Education Assistant	Cr/D/ 925600	CF91094100WVRC	499,684	5,996,208	U7U	499,684	5,996,208	0
Kasajja Samuel	Education Assistant	Cr/D/ 523482	CM83064101HPOL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasajja Nuah	Education Assistant	Cr/D/ 521499	CM70064103CGGL	499,684	5,996,208	U7U	499,684	5,996,208	0
NABIRYE TABISA	Education Assistant	ED/2023/18	CF940641010HFD	499,684	5,996,208	U7U	499,684	5,996,208	0
Nambi Catherine	Education Assistant	Cr/D/ 522971	CF860641004PGG	568,166	6,817,992	U7U	568,166	6,817,992	0
Namboila Josephine	Education Assistant	Cr/D/ 519991	CF790081056MAE	568,166	6,817,992	U7U	568,166	6,817,992	0
Nalulyo Harriet	Education Assistant	Cr/D/ 521567	CF6900710824MA	511,255	6,135,060	U7U	511,255	6,135,060	0
Waako Wilberforce	Deputy Head Teacher (Primary)	Cr/D/ 523265	CM81064103PN9F	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Nakaboko P/S (UGX)				7,727,960	92,735,520		7,727,960	92,735,520	0

Cost Centre : Namuntu P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabirye Alice	Head Teacher (Primary)	CR/D/12195	CF780131028U4E	980,210	11,762,520	U4	980,210	11,762,520	0
Nyana Agnes	Education Assistant	Cr/D/ 583004	CF82022102VL5E	568,166	6,817,992	U7U	568,166	6,817,992	0
Oyuk Silvester	Education Assistant	Cr/D/ 523931	CF82064102ZJMA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nindo Godfrey	Education Assistant	Cr/D/ 521167	CM60064103D7DC	568,166	6,817,992	U7U	568,166	6,817,992	0
Ibala Benard	Education Assistant	CR/D/131348	CF85102101654A	505,412	6,064,944	U7U	505,412	6,064,944	0
KAGODA MICHAEL	Education Assistant	ED/2023/08	CM91064101R41D	499,684	5,996,208	U7U	499,684	5,996,208	0
Mahuliro Edward	Education Assistant	Cr/D/ 522977	CM77049102VEM C	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyiiri Bosco	Education Assistant	Cr/D/ 523892	CM8306410209ZD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyotaghair e Eunice	Education Assistant	Cr/D/ 522439	CF85094103VT4E	568,166	6,817,992	U7U	568,166	6,817,992	0
Kusasira Betty	Education Assistant	Cr/D/ 519504	CF66064104089E	613,486	7,361,832	U7U	613,486	7,361,832	0
Namugosa Alice	Education Assistant	Cr/D/ 523688	CF70041151M1E	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Moses	Education Assistant	Cr/D/ 520485	CM80075100FLHK	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi William	Education Assistant	Cr/D/ 519658	CM68064101J13G	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Mindadi	Education Assistant	Cr/D/ 523205	CM86064103EDZK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namukaale Ruth	Education Assistant	CR/D/13103	CF70064102YE70	568,166	6,817,992	U7U	568,166	6,817,992	0
Paasi Christopher	Education Assistant	Cr/D/ 522498	CM83039107JQTE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mudama Christopher	Education Assistant	Cr/D/ 523748	CF87013106LLFD	613,486	7,361,832	U7U	613,486	7,361,832	0
Mudehe Vick	Education Assistant	Cr/D/ 521626	CM6806410006J2K	568,166	6,817,992	U7U	568,166	6,817,992	0
Ibanda Kepha	Education Assistant	Cr/D/ 523673	CM706410104XH	773,952	9,287,424	U7U	773,952	9,287,424	0
Magumba Jimmy	Education Assistant	Cr/D/ 521511	CM68064100TR2J	499,684	5,996,208	U7U	499,684	5,996,208	0
Nabirye Florence	Education Assistant	Cr/D/ 520031	CM70064101RFNK	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education									
Subcounty / Town Council / Municipal Division: Kisinda Subcounty									
Cost Centre : Namuntu P/S									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gaati Joweria	Education Assistant	Cr/D/ 523277	CM86108100FKCC	499,684	5,996,208	U7U	499,684	5,996,208	0
Mazige Edison	Education Assistant	CR/D/ 13006	CM83013100GRM E	511,255	6,135,060	U7U	511,255	6,135,060	0
Gaba Charles	Education Assistant	Cr/D/ 998374	CM87007101ZA5H	505,412	6,064,944	U7U	505,412	6,064,944	0
Ruth Kagoye	Deputy Head Teacher (Primary)	Cr/D/ 1043058	CM83039107JQTF	568,166	6,817,992	U5	568,166	6,817,992	0
Total Salary for Namuntu P/S (UGX)				14,524,755	174,297,060		14,524,755	174,297,060	0

Subcounty / Town Council / Municipal Division: Buyinda Subcounty									
Cost Centre : Bukonde P/S									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Logose Betty	Senior Education Officer	Cr/D/ 708778	CF860491013ULD	568,166	6,817,992	U3	568,166	6,817,992	0
Dhatemwa Ronald	Education Assistant	Cr/D/ 523907	CM84064101RQPG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwesigwa Edward	Education Assistant	Cr/D/ 681296	CM88064101PALP	568,166	6,817,992	U7U	568,166	6,817,992	0
Maaji Zaidi	Education Assistant	Cr/D/ 520285	CF85007104V76F	568,166	6,817,992	U7U	568,166	6,817,992	0
Logose Betty	Senior Education Officer	Cr/D/ 708778	CF860491013ULD	568,166	6,817,992	U3L	568,166	6,817,992	0
Total Salary for Bukonde P/S (UGX)				2,840,830	34,089,960		2,840,830	34,089,960	0

Cost Centre : Bulago P/S									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alitubera Phoebe	Education Assistant	Cr/D/ 873979	CF75013107V4XT	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Zubeda	Education Assistant	Cr/D/ 708785	CF87064104CEUC	568,166	6,817,992	U7U	568,166	6,817,992	0
Igombe Paul	Education Assistant	Cr/D/ 998372	CM93061017PVJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukisa Edward	Education Assistant	Cr/D/ 521025	CM68064100C4TD	511,255	6,135,060	U7U	511,255	6,135,060	0
Kasinzi Jamira	Education Assistant	Cr/D/ 519688	CM750641004V2H	518,707	6,224,484	U7U	518,707	6,224,484	0
Tasanyuka Zeridah	Education Assistant	Cr/D/ 520664	CF820641045ZKH	568,166	6,817,992	U7U	568,166	6,817,992	0
Naika Gerald	Education Assistant	Cr/D/ 523760	CM880071043FTC	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bulago P/S (UGX)				3,870,792	46,449,504		3,870,792	46,449,504	0

Cost Centre : Buyinda P/S									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balisanyuka Robert	Head Teacher (Primary)	Cr/D/ 522276	CM72064102H2NH	613,486	7,361,832	U4	613,486	7,361,832	0
Namuganza Sylvia	Senior Education Assistant	Cr/D/ 998363	CF90026103HZ4A	611,065	7,332,780	U6L	611,065	7,332,780	0
Lyada Stephen	Education Assistant	Cr/D/ 999344	CM91064102X5FH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabyama Yosiya	Education Assistant	Cr/D/ 519265	CF76042105UDNK	568,166	6,817,992	U7U	568,166	6,817,992	0
Saire Twaha	Education Assistant	Cr/D/ 523097	CM750641022DVL	499,684	5,996,208	U7U	499,684	5,996,208	0
Buliza Amina	Education Assistant	Cr/D/ 523856	CM89094103WHK G	499,684	5,996,208	U7U	499,684	5,996,208	0



Department: Education

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : Buyinda P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Juliet	Education Assistant	Cr/D/ 520747	CF75013107V4XE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mafumu Charles	Education Assistant	Cr/D/ 52854	CM80094103X1QC	534,166	6,409,992	U7U	534,166	6,409,992	0
Nabongho John	Education Assistant	Cr/D/ 522896	CF86013108HX8A	534,166	6,409,992	U7U	534,166	6,409,992	0
Munaaba Rogers	Education Assistant	Cr/D/ 802365	CM89064103EFCH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kagoya Suzan	Education Assistant	Cr/D/ 521444	CF690391092V5D	568,166	6,817,992	U7U	568,166	6,817,992	0
Gadambya Samuel	Education Assistant	Cr/D/ 999321	CM8206410UCZ9C	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Buyinda P/S (UGX)				6,701,247	80,414,964		6,701,247	80,414,964	0

Cost Centre : KANAMBATIKO SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waiswa Robert	Assistant Education Officer	W/972	CF9060105FCG	634,305	7,611,660	U5L	634,305	7,611,660	0
Namutosi Sulaina	Assistant Education Officer	UTS/N/17725	CM830821003RNC	566,494	6,797,928	U5L	566,494	6,797,928	0
OYESIGYE VICENT	Assistant Education Officer	O/21399	CM92027102GJYH	745,000	8,940,000	U5L	745,000	8,940,000	0
Bikuule Ali	Assistant Education Officer	UTS/B/3550	CM72013101M0KL	718,587	8,623,044	U5L	718,587	8,623,044	0
Simiri Simon	Assistant Education Officer	Cr/D/294259	CM78035105HK2F	377,781	4,533,372	U5L	377,781	4,533,372	0
Okia Philimon	Assistant Education Officer	Cr/D/ 1032692	CM75035105415H	479,759	5,757,108	U5L	479,759	5,757,108	0
Mulooki Henry	Assistant Education Officer	Cr/D/ 1032687	CM78064103ARNL	566,494	6,797,928	U5L	566,494	6,797,928	0
Wanume Mutsei	Assistant Education Officer	UTS/W/1047460	CM67026101A5YE	566,494	6,797,928	U5L	566,494	6,797,928	0
Ngobi George	Assistant Education Officer	O/14139	CM75039100DXTR	718,587	8,623,044	U5L	718,587	8,623,044	0
Isabirye Swaliki	Assistant Education Officer	Cr/D/ 171210	CM85008103X1YC	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Bwaita Paul	Assistant Education Officer	Cr/D/ 520593	CM78094104KPM	933,966	11,207,592	U5L	933,966	11,207,592	0
Mulooki Henry	Assistant Education Officer	Cr/D/ 1032687	CM78064103ARM L	566,494	6,797,928	U5L	566,494	6,797,928	0
NAMIGISHA RACHEAL ANGELA	Education Officer	N/28816	CF920461049XPF	960,288	11,523,456	U4L	960,288	11,523,456	0
Walugembe David	Education Officer	UTS/W/1124	CM650641018R4F	718,587	8,623,044	U4L	718,587	8,623,044	0
Ssekabiri Lawrence	Education Officer	UTS/W/2445	CM79007101WJPL	795,804	9,549,648	U4L	795,804	9,549,648	0
Magoola John	Education Officer	UTS/N/043/5	CM860068105XAP K	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Olongi Stephen	Education Officer	UTS/O/12749	CM84038102821G	933,966	11,207,592	U4L	933,966	11,207,592	0
Ssekabiri Lawrence	Education Officer	UTS/W/2445	CM91098100JL6F	795,804	9,549,648	U4L	795,804	9,549,648	0
Total Salary for KANAMBATIKO SS (UGX)				13,390,984	160,691,808		13,390,984	160,691,808	0

Cost Centre : Kirama Fellowship P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NABONGO EDWARD	Education Assistant	ED/2023/48	CM67064103VHF	980,210	11,762,520	U7U	980,210	11,762,520	0
Dongo Micheal	Education Assistant	Cr/D/ 803259	CM89007107YK4D	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyago Samuel	Education Assistant	Cr/D/ 5231445	CF750641011Z8L	568,166	6,817,992	U7U	568,166	6,817,992	0
Namitego Grace	Education Assistant	Cr/D/ 521951	CM74064101DG7E	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : Kirama Fellowship P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Takoberwa Sarah	Education Assistant	Cr/D/ 522961	CF84094103WYAH	499,684	5,996,208	U7U	499,684	5,996,208	0
Isooba Geofrey	Education Assistant	Cr/D/ 519290	CM78064104CYYP	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaudha Eseza	Education Assistant	Cr/D/ 521477	CF72064100VMEA	511,255	6,135,060	U7U	511,255	6,135,060	0
Total Salary for Kirama Fellowship P/S (UGX)				4,195,331	50,343,972		4,195,331	50,343,972	0

Cost Centre : Madibira P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ndimanya David Livingstone	Education Assistant	Cr/D/ 523880	CM830641027W7D	613,486	7,361,832	U7U	613,486	7,361,832	0
Muganga Fred	Education Assistant	Cr/D/ 523694	CM8506410303ED	542,188	6,506,256	U7U	542,188	6,506,256	0
Babirye Pauline	Education Assistant	Cr/D/ 520752	CF7906410178HC	613,486	7,361,832	U7U	613,486	7,361,832	0
Namboira Gorret	Education Assistant	Cr/D/ 522692	CF82064104ATYE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutesi Zahara	Education Assistant	Cr/D/ 522178	CF8906410376HP	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumbya Emmanuel	Education Assistant	Cr/D/ 873984	CM85094101N44C	499,684	5,996,208	U7U	499,684	5,996,208	0
Bangi Eseza	Education Assistant	Cr/D/ 523613	CM72064102H2NB	568,166	6,817,992	U7U	568,166	6,817,992	0
KEESI ELIPHAZI	Education Assistant	ED/2023/09	CM940641046YGH	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Madibira P/S (UGX)				4,404,544	52,854,528		4,404,544	52,854,528	0

Cost Centre : St. Luliana Namejje P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Batala Daniel Balwasa	Senior Education Assistant	Cr/D/ 998344	CM890941033RT6F	568,166	6,817,992	U6L	568,166	6,817,992	0
Opio William	Education Assistant	Cr/D/ 521615	CM66094104GFHK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyakulaga Ramadhan	Education Assistant	Cr/D/ 522908	CM87038100D9MC	568,166	6,817,992	U7U	568,166	6,817,992	0
NAKESA PRISCA	Education Assistant	ED/2023/52	CF820411051MJK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kutegana David	Education Assistant	Cr/D/ 520051	CF76008103XZVL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kooti Charles	Education Assistant	Cr/D/ 523427	CM93064101QTOC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nawula Sarah	Education Assistant	Cr/D/ 520544	CF790601005R6D	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwerero Joshua	Education Assistant	Cr/D/ 523601	CM7804910047WH	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for St. Luliana Namejje P/S (UGX)				4,545,328	54,543,936		4,545,328	54,543,936	0

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : Bugoodo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nanzala Janet Rose	Head Teacher (Primary)	Cr/D/999355	CF83064102VN8G	980,210	11,762,520	U4	980,210	11,762,520	0
Tabala Agnes	Head Teacher (Primary)	Cr/D/ 523196	CF840351101RJE	980,210	11,762,520	U4	980,210	11,762,520	0
Achipa Harriet	Education Assistant	Cr/D/ 528489	CF81097103ERPA	558,839	6,706,068	U7U	558,839	6,706,068	0
Buyinza James	Education Assistant	Cr/D/ 797122	CM85064103UC2J	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : Bugoodo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nalwanda Paul	Education Assistant	CR/D/131367	CF87064100VYCF	568,166	6,817,992	U7U	568,166	6,817,992	0
Sanyu Sylvia	Education Assistant	Cr/D/ 520265	CF80010109448W	568,166	6,817,992	U7U	568,166	6,817,992	0
Naisamula Rebecca	Education Assistant	Cr/D/ 999361	CF930641004EAL	511,255	6,135,060	U7U	511,255	6,135,060	0
Ikoona Moses	Education Assistant	Cr/D/ 523259	CM830131006UHC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nawegulo Fridah Mugwiri	Education Assistant	Cr/D/ 802545	CM89072103VNQE	568,166	6,817,992	U7U	568,166	6,817,992	0
MUFUMA DAVID	Education Assistant	ED/2023/36	CM88064104HZDH	568,166	6,817,992	U7U	568,166	6,817,992	0
Palasi Paul	Education Assistant	Cr/D/ 520226	CM75064101ZF9L	613,486	7,361,832	U7U	613,486	7,361,832	0
Nanyanga Harriet	Education Assistant	Cr/D/ 523486	CF83064102VN8C	568,166	6,817,992	U7U	568,166	6,817,992	0
Adongo Jossyline	Education Assistant	Cr/D/ 520380	CF79095100Z7HL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwondha Ali Mugaya	Education Assistant	Cr/D/ 520355	CF77064102W0MH	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Bugoodo P/S (UGX)				8,689,012	104,268,144		8,689,012	104,268,144	0

Cost Centre : Butongole P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Makooma Denis	Head Teacher (Primary)	Cr/D/ 523838	CM770641037EHK	980,210	11,762,520	U4	980,210	11,762,520	0
Nseko Mujungu Deborah	Senior Education Assistant	Cr/D/ 522304	CM730071090K4C	613,486	7,361,832	U6L	613,486	7,361,832	0
Babirye Agnes	Education Assistant	Cr/D/ 521982	CF7406410422NK	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwata Saad	Education Assistant	Cr/D/ 523782	CM142352001PYJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Ataliba Monic	Education Assistant	Cr/D/ 523609	CF85094103VWXL	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutenyo Michael	Education Assistant	Cr/D/ 1019171	CM8664103GXJD2	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwamuliro Jackline	Education Assistant	Cr/D/ 1048635	CF88064103Y0UE	499,684	5,996,208	U7U	499,684	5,996,208	0
Kagoya Agnes	Education Assistant	Cr/D/ 522995	CF87013106707L	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomba David	Education Assistant	Cr/D/ 520779	CM820641039CDA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nachini Annet	Education Assistant	Cr/D/ 708818	CM86064103GGFJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Butongole P/S (UGX)				5,933,578	71,202,936		5,933,578	71,202,936	0

Cost Centre : Buyodi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abeja Grace	Education Assistant	Cr/D/ 523575	CF77058102P87G	568,166	6,817,992	U7U	568,166	6,817,992	0
Jatu Samuel	Education Assistant	Cr/D/ 521867	CF75072103VNEA	568,166	6,817,992	U7U	568,166	6,817,992	0
Waako Bruhani	Education Assistant	Cr/D/ 521439	CM740641013CDP	568,166	6,817,992	U7U	568,166	6,817,992	0
Nassanga Rebecca	Education Assistant	Cr/D/ 521978	CF76064102T26A	568,166	6,817,992	U7U	568,166	6,817,992	0
Nambaite Rose Janja	Education Assistant	Cr/D/ 521822	CF710641034LUF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabanda Paul	Education Assistant	CR/D/125841	CM860641039CMC	568,166	6,817,992	U7U	568,166	6,817,992	0
WAIBI GORRET	Education Assistant	ED/2023/21	CF96008103VHRL	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Buyodi P/S (UGX)				3,908,680	46,904,160		3,908,680	46,904,160	0

Department: Education

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : Bwayuya P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kunya Eliot	Head Teacher (Primary)	Cr/D/ 522911	CM860641002JWH	980,210	11,762,520	U4	980,210	11,762,520	0
Namusabi Harriet	Head Teacher (Primary)	CR/D/12155	CF66064103RK	980,210	11,762,520	U4	980,210	11,762,520	0
Lubogo David .F.	Education Assistant	CDR/D/12205	CM2064102QAJD	613,486	7,361,832	U7U	613,486	7,361,832	0
Kasajja Andrw	Education Assistant	Cr/D/ 873982	CM860641024V8A	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalamu Lydia	Education Assistant	Cr/D/ 999367	CM87064101HD0G	568,166	6,817,992	U7U	568,166	6,817,992	0
Omuding Ismael	Education Assistant	Cr/D/ 521653	CM700351017R6G	568,166	6,817,992	U7U	568,166	6,817,992	0
Gayembwa Robert	Education Assistant	Cr/D/ 521381	CM72064102NWL A	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuwoya Ida	Education Assistant	Cr/D/ 521458	CF68064101VADE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kapyo Atanansi	Education Assistant	Cr/D/ 519668	CM750641046YKL	526,335	6,316,020	U7U	526,335	6,316,020	0
Nangiya Miria	Education Assistant	Cr/D/ 520896	CM790641014ETE	558,839	6,706,068	U7U	558,839	6,706,068	0
Mpindi Florence	Deputy Head Teacher (Primary)	Cr/D/ 321132	CM59064100CJMF	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Bwayuya P/S (UGX)				7,113,396	85,360,752		7,113,396	85,360,752	0

Cost Centre : Kasokwe P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abenakyo Sarah	Head Teacher (Primary)	Cr/D/ 519314	CF69047100CE5L	980,210	11,762,520	U4	980,210	11,762,520	0
Waguma Michael	Education Assistant	Cr/D/ 523055	CM860751034E9G	568,166	6,817,992	U7U	568,166	6,817,992	0
Nairuba Proscovia	Education Assistant	Cr/D/ 520360	CF79064102VAMJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Tizomu Moses	Education Assistant	Cr/D/ 522368	CM6001310716JD	568,166	6,817,992	U7U	568,166	6,817,992	0
Wandera Dennis Ngobi	Education Assistant	Cr/D/ 522558	CM840411009NEK	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutasa Edward	Education Assistant	Cr/D/ 520709	CM69064103TK2K	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukoda Juliet	Education Assistant	Cr/D/ 523250	CF86013106L46G	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Norman	Education Assistant	Cr/D/ 708766	CF880071028JUD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasowole Eseza	Education Assistant	Cr/D/ 523745	CF87094103WY8E	568,166	6,817,992	U7U	568,166	6,817,992	0
Angiro Alex	Education Assistant	Cr/D/ 522128	CM700641037JIK	568,166	6,817,992	U7U	568,166	6,817,992	0
Wandera Peter	Education Assistant	Cr/D/ 521890	CM840641025ZYG	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kasokwe P/S (UGX)				6,661,870	79,942,440		6,661,870	79,942,440	0

Cost Centre : Zibondo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kairanya Bathelomew	Education Assistant	Cr/D/ 523943	CM830641021ZVG	568,166	6,817,992	U7U	568,166	6,817,992	0
KAGOYE RUTH	Education Assistant	ED/2023/30	CF9306104E73F	568,166	6,817,992	U7U	568,166	6,817,992	0
Wankambi Misairi	Education Assistant	Cr/D/ 522756	CM85064102EX7K	568,166	6,817,992	U7U	568,166	6,817,992	0
Musobya Cassim	Education Assistant	Cr/D/ 522887	CM8206410057PF	605,100	7,261,200	U7U	605,100	7,261,200	0
Mutesi Phiona	Education Assistant	Cr/D/ 519708	CF8906410376SE	568,166	6,817,992	U7U	568,166	6,817,992	0
Wanga Eria	Education Assistant	Cr/D/522956	CM70064104759C	534,166	6,409,992	U7U	534,166	6,409,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : Zibondo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Samanya Dasan	Education Assistant	Cr/D/ 519871	CF78064100QCPF	568,166	6,817,992	U7U	568,166	6,817,992	0
Oule John	Deputy Head Teacher (Primary)	CR/D/131349	CM86021101FKHE	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Zibondo P/S (UGX)				4,593,582	55,122,984		4,593,582	55,122,984	0

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Budini Boys P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbirire Catherine	Head Teacher (Primary)	Cr/D/ 523928	CM900641040GNC	773,952	9,287,424	U4	773,952	9,287,424	0
Menta Fred	Head Teacher (Primary)	CR/D/12577	CM710641023JVA	613,486	7,361,832	U4	613,486	7,361,832	0
Kiribaki Muhamadi	Education Assistant	Cr/D/ 971088	CM68064102TE5L	542,188	6,506,256	U7U	542,188	6,506,256	0
Kaliba Richard	Education Assistant	Cr/D/ 523214	CM85083100YAYG	568,166	6,817,992	U7U	568,166	6,817,992	0
Watema Tom	Education Assistant	Cr/D/ 523827	CM88064100YZ1Y	568,166	6,817,992	U7U	568,166	6,817,992	0
Nansamba Susan	Education Assistant	Cr/D/ 521331	CF680641046YYH	213,832	2,565,984	U7U	213,832	2,565,984	0
Mubaaga James	Education Assistant	Cr/D/ 520911	CM81064102VE5R	568,166	6,817,992	U7U	568,166	6,817,992	0
Madaali George	Education Assistant	Cr/D/ 521839	CM73064100YY3D	568,166	6,817,992	U7U	568,166	6,817,992	0
Ongole Levi Godfrey	Education Assistant	Cr/D/ 522650	CM8506010313EJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Isooba Wilson George	Education Assistant	Cr/D/ 523217	CM87064102WGF G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalenzi Joseph	Education Assistant	Cr/D/ 521959	CF8008100HITH	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhanika Ronald	Education Assistant	Cr/D/ 519981	CM780641033GNJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Moses	Education Assistant	Cr/519991	CM8802112ZXVP	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Budini Boys P/S (UGX)				7,256,952	87,083,424		7,256,952	87,083,424	0

Cost Centre : Budini C/U P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kooti David	Head Teacher (Primary)	Cr/D/ 522088	CM62061020FZC	958,211	11,498,532	U4	958,211	11,498,532	0
Naseeta Elizabeth	Senior Education Assistant	Cr/D/ 519544	CF72072100T5CA	613,486	7,361,832	U6L	613,486	7,361,832	0
Nanangu Amulasi	Education Assistant	Cr/D/ 523451	CF7100710700ZM	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasili Damali	Education Assistant	Cr/D/ 708771	CM87035106P0CK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nangobi Esther	Education Assistant	Cr/D/ 998350	CF89007101V4TL	511,255	6,135,060	U7U	511,255	6,135,060	0
Nabeeta Simon	Education Assistant	Cr/D/ 802274	CM74064102RP8P	568,166	6,817,992	U7U	568,166	6,817,992	0
Nampendo Moses	Education Assistant	Cr/D/ 797112	CM90064101F72L	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Budini C/U P/S (UGX)				4,355,616	52,267,392		4,355,616	52,267,392	0

Department: Education

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Budini Girls P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalaya Grace	Senior Education Assistant	Cr/D/ 519801	CM76064103CKG G	568,166	6,817,992	U6L	568,166	6,817,992	0
Sande Lulet	Education Assistant	CR/D/12934	CM860641018MTE	568,166	6,817,992	U7U	568,166	6,817,992	0
Isooba Grace	Education Assistant	Cr/D/ 522116	CM72064102WXL	568,166	6,817,992	U7U	568,166	6,817,992	0
Basoga Joseph	Education Assistant	Cr/D/ 521571	CM69007107CYLJ	558,839	6,706,068	U7U	558,839	6,706,068	0
Kabaka George Tomas	Education Assistant	CR/D/13069	CM83013108D1FG	568,166	6,817,992	U7U	568,166	6,817,992	0
Miyingo Dan	Education Assistant	Cr/D/ 523094	CM86007163A82G	568,166	6,817,992	U7U	568,166	6,817,992	0
Okiria Moses	Education Assistant	Cr/D/ 522634	CM820491011MAF	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Yasin	Education Assistant	Cr/D/ 521719	CM69088101MT6A	568,166	6,817,992	U7U	568,166	6,817,992	0
Tibiringe Elsie	Education Assistant	Cr/1037809	CF880641100ZTP1	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyozira Harriet	Education Assistant	Cr/D/ 999385	CF920071068CUD	568,166	6,817,992	U7U	568,166	6,817,992	0
Onyango Micheal Julius	Education Assistant	Cr/D/ 523766	CM84035101KY5E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakizibu Elizabeth	Education Assistant	Cr/D/ 523691	CF8806410108ZA	499,684	5,996,208	U7U	499,684	5,996,208	0
Nampiina Rose	Education Assistant	Cr/D/ 523739	CM8806410321ZE	511,255	6,135,060	U7U	511,255	6,135,060	0
Lunakwita Fred	Education Assistant	Cr/D/ 520995	CM60064103VG8L	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Budini Girls P/S (UGX)				7,751,122	93,013,464		7,751,122	93,013,464	0

Cost Centre : Budini SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isambu Simon	Deputy Head Teacher (Secondary)	UTS/1/809	CM720751051RKC	933,966	11,207,592	U2L	933,966	11,207,592	0
Zoomu Christopher	Deputy Head Teacher (Secondary)	UTS/Z/3627	CM83008101HN9E	933,966	11,207,592	U2L	933,966	11,207,592	0
Osemu Albert	Deputy Head Teacher (Secondary)	UTS/W/2661	CM770641018EJC	718,587	8,623,044	U2L	718,587	8,623,044	0
Walubo Nelson	Assistant Education Officer	UTS/W/1953	CM72094104H4FL	718,587	8,623,044	U5L	718,587	8,623,044	0
Nakiria Nubbu	Assistant Education Officer	N/4026	CF92097100WPZL	1,102,361	13,228,332	U5L	1,102,361	13,228,332	0
Nyonyintono Thomas	Assistant Education Officer	Cr/1004057	CM72039101NCEm	933,966	11,207,592	U5L	933,966	11,207,592	0
Kazimbye James	Assistant Education Officer	UTS/K/14371	CM820081035C1H	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Gabula Alex	Assistant Education Officer	Cr/700165	CM8301310929MH6	933,966	11,207,592	U5L	933,966	11,207,592	0
Sarah Ndibairawa	Assistant Education Officer	UTS/N/1591	CM67094100FIGE25	487,124	5,845,488	U5L	487,124	5,845,488	0
Wabwire Arthur	Assistant Education Officer	UTS/W/1163	CM67064104F95L	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Kiribaki Michael	Assistant Education Officer	UTS/K/8008	CM620071023H7C	718,587	8,623,044	U5L	718,587	8,623,044	0
Wamaholo Elizabeth	Assistant Education Officer	UTS/N/2931	CM810641019EF	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Kintu James	Assistant Education Officer	UTS/K/5297	CM690081011LT0J	6,148,628	73,783,536	U5L	6,148,628	73,783,536	0
Omari Stephen	Assistant Education Officer	Cr/D/ 1032685	CM7204110656PE	718,587	8,623,044	U5L	718,587	8,623,044	0
Waluube Paul	Assistant Education Officer	Cr/D/ 521668	CM67064104F95M	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Wamboka David	Assistant Education Officer	UTS/W/1281	CM67026101A5YD	718,587	8,623,044	U5L	718,587	8,623,044	0

Department: Education

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Budini SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isooba David	Assistant Education Officer	UTS/1/205	CM660941052YDF	718,587	8,623,044	U5L	718,587	8,623,044	0
Bwokino Kalimu	Assistant Education Officer	UTS/860626	CM87035104H53E	1,102,361	13,228,332	U5L	1,102,361	13,228,332	0
Buyinza Robert	Assistant Education Officer	Cr/D/ 1032688	CM8009410346MC	655,671	7,868,052	U5L	655,671	7,868,052	0
Adiru Joyce	Assistant Education Officer	UTS/ A/	CM700771014D8F	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Nsamba John	Assistant Education Officer	UTS/0/59261	CM7204110656PE	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Nkoko Rogers	Assistant Education Officer	UTS/O/5978	CM69049103QPWJ	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Namulawa Maimuna	Assistant Education Officer	UTS/N/21835	CM89075104ZPNG	655,671	7,868,052	U5L	655,671	7,868,052	0
Biribawa Beatrice	Assistant Education Officer	UTS/B/8123	CF750641000XEL	566,494	6,797,928	U5L	566,494	6,797,928	0
Egonga Saleh	Assistant Education Officer	Cr/700164	CM8301310929MH5	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Maganda Gerald	Assistant Education Officer	Cr/D/ 1032710	CM83008101MHFE	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Nakachwa Agnes	Assistant Education Officer	CR/1037665	CF790261066RED	718,587	8,623,044	U5L	718,587	8,623,044	0
Namulawa Maimuna	Assistant Education Officer	UTS/N/21835	CF740071019NAC	655,671	7,868,052	U5L	655,671	7,868,052	0
Adiru Joyce	Assistant Education Officer	UTS/ A/	CF66077100FV0D	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Nsamba John	Assistant Education Officer	UTS/0/59261	CM8103610AODQK	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Nkoko Rogers	Assistant Education Officer	UTS/O/5978	CM89075104ZPNG	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Buyinza Robert	Assistant Education Officer	Cr/D/ 1032688	CM8009410246MC	655,671	7,868,052	U5L	655,671	7,868,052	0
Omari Stephen	Assistant Education Officer	Cr/D/ 1032685	CM7204110656PF	718,587	8,623,044	U5L	718,587	8,623,044	0
Olweny Patrick	Head Teacher (Secondary)	UTS/S/3957	CM81047105U66F	718,587	8,623,044	U1EL	718,587	8,623,044	0
Nalintya Simon	Head Teacher (Secondary)	UTS/N/5916	CF77008102E4QH	1,979,341	23,752,092	U1EL	1,979,341	23,752,092	0
Olweny Patrick	Head Teacher (Secondary)	UTS/S/3957	CM69049103QPWJ	718,587	8,623,044	U1EL	718,587	8,623,044	0
Wakiku Moses	Education Officer	Cr/D/416381	CM79007101WJPL	933,966	11,207,592	U4L	933,966	11,207,592	0
Mukaya Stephen	Education Officer	UTS/M/13014	CM8201210401WE	566,494	6,797,928	U4L	566,494	6,797,928	0
Gabulolya William	Education Officer	Cr/1032486	CM67007108A9DE	718,587	8,623,044	U4L	718,587	8,623,044	0
Kaidankya Siraji	Education Officer	UTS/K13897	CM79013101PRNG	1,797,130	21,565,560	U4L	1,797,130	21,565,560	0
Kiribaki Iddi	Education Officer	UTS/K/4000	CM72064103ADFH	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Achom Lydia	Education Officer	UTS/A/2063	CF66077100FVOD	598,822	7,185,864	U4L	598,822	7,185,864	0
Bagonza Fred	Education Officer	UTS/B/4997	CM7406410370TJ	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Namusoke Rose	Education Officer	UTS/N/15084	CM8103610AODQK	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Namusoke Rose	Education Officer	UTS/N/15084	CF77008102E4QH	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Mukaya Stephen	Education Officer	UTS/M/13014	CM74051100FP2F	566,494	6,797,928	U4L	566,494	6,797,928	0
Wakiku Moses	Education Officer	Cr/D/416381	CM79007001WJPL	933,966	11,207,592	U4L	933,966	11,207,592	0
Muberesi Paul	Assistant Education Officer (Science)	UTS/M/7648	CM700941034XRD	1,210,213	14,522,556	U5Sc	1,210,213	14,522,556	0
Total Salary for Budini SS (UGX)				50,827,501	609,930,012		50,827,501	609,930,012	0

Department: Education

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Bukumankoola P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namughuji Sefoloza	Senior Education Officer	Cr/D/ 521583	CF70041151M1J	613,486	7,361,832	U3	613,486	7,361,832	0
Nakiranda Shamimu	Head Teacher (Primary)	Cr/D/ 520530	CF76064039Q7K	773,952	9,287,424	U4	773,952	9,287,424	0
Alikuluse Roda	Senior Education Assistant	ED/2023/01	CF85094103D94L	613,486	7,361,832	U6L	613,486	7,361,832	0
Wakooli Esther	Education Assistant	Cr/D/ 522598	CF6300710675YG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakiyuka Erina	Education Assistant	Cr/D/ 522773	CF77024104GPVH	568,166	6,817,992	U7U	568,166	6,817,992	0
Dema Clement	Education Assistant	CR/D/522752	CM750141004AIE	511,255	6,135,060	U7U	511,255	6,135,060	0
Kagoda Moses	Education Assistant	Cr/D/ 522221	CF75064100XRKF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakaima Zaina	Education Assistant	Cr/D/ 999325	CF92013101Q48D	568,166	6,817,992	U7U	568,166	6,817,992	0
Kuteesa Ruth	Education Assistant	Cr/D/ 522939	CF76049103L3KG	558,839	6,706,068	U7U	558,839	6,706,068	0
kiirya David	Education Assistant	CR/D/1313934	CM92064102LJ2A	542,188	6,506,256	U7U	542,188	6,506,256	0
Kiirya Michael	Education Assistant	Cr/D/ 523337	CM830641000YXOC	511,255	6,135,060	U7U	511,255	6,135,060	0
Nabwanda Patrick	Education Assistant	Cr/D/ 52149	CM71013106RKVL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunya Johnson	Education Assistant	Cr/D/ 520826	CM78064101Q3GA	499,684	5,996,208	U7U	499,684	5,996,208	0
Namugwere Milly	Education Assistant	Cr/D/ 523394	CF89064102PUUH	568,166	6,817,992	U7U	568,166	6,817,992	0
Namboira Cissy	Deputy Head Teacher (Primary)	Cr/D/ 522380	CF80064102TX7J	568,166	6,817,992	U5	568,166	6,817,992	0
Namughuji Sefoloza	Senior Education Officer	Cr/D/ 521583	CF70041151M1J	613,486	7,361,832	U3L	613,486	7,361,832	0
Total Salary for Bukumankoola P/S (UGX)				9,214,793	110,577,516		9,214,793	110,577,516	0

Cost Centre : Kaliro C/U P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adongo Jennifer	Head Teacher (Primary)	Cr/D/ 521518	CF74021104G6PE	980,210	11,762,520	U4	980,210	11,762,520	0
Majja Stephen	Education Assistant	Cr/D/ 523541	CF830491013NAJC	613,486	7,361,832	U7U	613,486	7,361,832	0
Kutamira Ruth	Education Assistant	Cr/D/ 520475	CF82007103D4HJ1	568,166	6,817,992	U7U	568,166	6,817,992	0
Lubogo Richard	Education Assistant	Cr/D/ 523710	CM820941044X3F	568,166	6,817,992	U7U	568,166	6,817,992	0
Achieng Cecilia	Education Assistant	Cr/D/ 522170	CF700391004QAF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyago Selestine	Education Assistant	Cr/D/ 998342	CF750641011Z8X	568,166	6,817,992	U7U	568,166	6,817,992	0
Mirembe Robinah Justine	Education Assistant	Cr/D/ 519374	CF70094100DC3K	613,486	7,361,832	U7U	613,486	7,361,832	0
Nambale Conny	Education Assistant	Cr/D/ 522147	CF76072103VNFF	542,188	6,506,256	U7U	542,188	6,506,256	0
Bwangu Peter	Education Assistant	Cr/D/ 519479	CM7706100RRTF	568,166	6,817,992	U7U	568,166	6,817,992	0
Batambula David	Education Assistant	Cr/D/ 520400	CM7906410413LK	568,166	6,817,992	U7U	568,166	6,817,992	0
Bakaaki Paul	Education Assistant	CR/1031692	CM8206100WJJn	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisakye Miriam	Education Assistant	Cr/D/ 523736	CF90008105681G	568,166	6,817,992	U7U	568,166	6,817,992	0
Aliyinza Martha	Education Assistant	Cr/D/ 521467	CF71064101073G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kavekuno M. David	Deputy Head Teacher (Primary)	Cr/D/ 998338	CF92064102D9EL	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Kaliro C/U P/S (UGX)				8,476,350	101,716,200		8,476,350	101,716,200	0



Department: Education									
Subcounty / Town Council / Municipal Division: Kaliro Town Council									
Cost Centre : Kaliro cou p/s									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kategere Robert	Head Teacher (Primary)	Cr/D/ 520525	CM800641013UAC	980,210	11,762,520	U4	980,210	11,762,520	0
Kaguba Justine	Education Assistant	Cr/D/ 523646	CF85007162MVA	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kaliro cou p/s (UGX)				1,548,376	18,580,512		1,548,376	18,580,512	0

Cost Centre : KALIRO HIGH SCHOOL

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kaise Charles	Librarian	UTS/K/14764	CM83094103VXH G	933,966	11,207,592	U5L	933,966	11,207,592	0
Katengeke Rebecca	Deputy Head Teacher (Secondary)	UTS/K/1870	CF73047102788D	718,587	8,623,044	U2L	718,587	8,623,044	0
Nabugere Joshua	Deputy Head Teacher (Secondary)	UTS/N/4478	CF72068101THXJ	933,966	11,207,592	U2L	933,966	11,207,592	0
Mpaata Paul	Assistant Education Officer	UTS/M/9680	CM650641014QQG	718,587	8,623,044	U5L	718,587	8,623,044	0
Muziraki Thomson	Assistant Education Officer	UTS/N/3881	CF72042104J5RA	933,966	11,207,592	U5L	933,966	11,207,592	0
Muwanika Richard	Assistant Education Officer	N/7189	CM7706410327LF	933,966	11,207,592	U5L	933,966	11,207,592	0
Waibale Henry	Assistant Education Officer	UTS/N/414121	CM810641019ED	598,822	7,185,864	U5L	598,822	7,185,864	0
Mugweri Sophronio	Assistant Education Officer	UTS/M/17232	CM80064100YCW E	718,587	8,623,044	U5L	718,587	8,623,044	0
Kiirya Denis	Assistant Education Officer	UTS/K/13658	CM810131003DEA	2,469,932	29,639,184	U5L	2,469,932	29,639,184	0
Nakiyuka Betty	Assistant Education Officer	UTS/N/5069	CF770751013FRA	718,587	8,623,044	U5L	718,587	8,623,044	0
SOOMA THOMAS	Assistant Education Officer	UTS/S/4085	CM810751053AGH	745,000	8,940,000	U5L	745,000	8,940,000	0
NABIRAGE SIMON	Assistant Education Officer	UTS/D/1481	CM90102102FLAL	960,288	11,523,456	U5L	960,288	11,523,456	0
MUKHWANA ERIC	Assistant Education Officer	UTS0251481	CM92078102AXVE	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Keeya James	Assistant Education Officer	UTS/K/7921	CM730081004G5A	718,587	8,623,044	U5L	718,587	8,623,044	0
Nansonzi Charles	Assistant Education Officer	UTS/O/12113	CM790581012KYG	718,587	8,623,044	U5L	718,587	8,623,044	0
Namukose Madina	Assistant Education Officer	CR/170626	CM680641005D4H	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Anicia Joyce	Assistant Education Officer	UTS/A/	CF630021001K7G	718,587	8,623,044	U5L	718,587	8,623,044	0
Musoosa Stephen	Assistant Education Officer	UTS/N/	CF69094100FHJE	933,966	11,207,592	U5L	933,966	11,207,592	0
Kunya Michael	Assistant Education Officer	UTS/0/5926	CM730641008J4H	933,966	11,207,592	U5L	933,966	11,207,592	0
Namugabwe Racheal	Assistant Education Officer	UTS/N/2562	CM680641005D4G	718,587	8,623,044	U5L	718,587	8,623,044	0
Lubaale Paul	Assistant Education Officer	UTS/L/1556	CM58068102VGH K	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Onyango Godfrey	Assistant Education Officer	UTS/W/1425	CM7106410257KJ	718,587	8,623,044	U5L	718,587	8,623,044	0
Nakisita Annet	Assistant Education Officer	UTS/N/3490	CF69007106YA4D	718,587	8,623,044	U5L	718,587	8,623,044	0
NABIKAMBA JOHNATHAN	Assistant Education Officer	UTS/N/24853	CM90007102JLGG	745,000	8,940,000	U5L	745,000	8,940,000	0
Ntulume Ayub	Assistant Education Officer	UTS/O/3241	CM65047105U6AL	933,966	11,207,592	U5L	933,966	11,207,592	0
Kiwumulo Jane	Assistant Education Officer	Cr/D/ 1032696	CF82008103XZWL	718,587	8,623,044	U5L	718,587	8,623,044	0
NANSUBUGA CHRISTINE	Education Officer	UTS0251575	CF9305210DEEAK	960,288	11,523,456	U4L	960,288	11,523,456	0
Natseba Godfrey	Education Officer	UTS/O/2701	CM620391092T0J	795,804	9,549,648	U4L	795,804	9,549,648	0
Balimunkaambi Paul	Education Officer	UTS/B/6094	CM780131032CLF	566,494	6,797,928	U4L	566,494	6,797,928	0

Department: Education

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : KALIRO HIGH SCHOOL

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nangobi Juliet	Education Officer	UTS/N/7246	CF79083103Z08K	718,587	8,623,044	U4L	718,587	8,623,044	0
Khaweka Benard	Education Officer	UTS/K/17363	CM840671037CJC	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Bagoole Charles	Education Officer	UTS/B/2491	CM62007107YQUL	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Bumba Francis	Education Officer	UTS/B/2863	CM70059101RDH K	905,306	10,863,672	U4L	905,306	10,863,672	0
Badde Thomas	Education Officer	KL/SEC/T8	CM78064102EQ2H	377,781	4,533,372	U4L	377,781	4,533,372	0
DAMONY BENJAMIN	Education Officer	UTS/D/1480	CM950921007H4H	960,288	11,523,456	U4L	960,288	11,523,456	0
MUKYALA SHARONE	Education Officer	UTS/M/24401	CF97094102VY3L	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
NAMBAFU BENJAMIN	Education Officer	UTS/N/28625	CM97026100J16G	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Ngobi Julius	Education Officer	UTS/O/1274	CM84038102821H	566,494	6,797,928	U4L	566,494	6,797,928	0
Abaliwano Denis	Education Officer	UTS/A/9570	CM72013104588E	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Okinei Lawrence	Education Officer	UTS/N/9090	CF7503610A3GQH	933,966	11,207,592	U4L	933,966	11,207,592	0
Dhabasadha Henry	Education Officer	UTS/E/2438	CM8301310929MH	933,966	11,207,592	U4L	933,966	11,207,592	0
KALYA CHRISTOPHER	Education Officer	UTS/K/25904	CM92010107R8JK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
WAISWA HARUNA	Education Officer	UTS/W/5582	CM91102102KEDG	960,288	11,523,456	U4L	960,288	11,523,456	0
Bansewa Irene	Education Officer	UTS/B/5852	CF7800810572CE	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Maaka Richard	Education Officer	M/793	CM67026106VGXF	933,966	11,207,592	U4L	933,966	11,207,592	0
Akuzewo Fred	Senior Clerical Officer	KHS/A/001	CM66064104C6TK	1,210,213	14,522,556	U5U	1,210,213	14,522,556	0
Total Salary for KALIRO HIGH SCHOOL (UGX)				51,849,827	622,197,924		51,849,827	622,197,924	0

Cost Centre : kKaliro cou p/s

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achieng Cecilia	Education Assistant	Cr/D/ 522170	CF700391004QAF	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for kKaliro cou p/s (UGX)				568,166	6,817,992		568,166	6,817,992	0

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : Bugada P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waitahaka Ayub	Senior Education Assistant	Cr/D/ 521595	CM710641029XJK	568,166	6,817,992	U6L	568,166	6,817,992	0
Luwande Sylvia	Education Assistant	CR/D/12429	CM61064100VYLF	568,166	6,817,992	U7U	568,166	6,817,992	0
BARWAINE YOKANA	Education Assistant	ED/2023/25	CM96064102RHPG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakitende Fazira	Education Assistant	Cr/D/ 839180	CF89094101TUED	568,166	6,817,992	U7U	568,166	6,817,992	0
Tyamisa Isiiko Margaret	Education Assistant	Cr/D/ 522932	CM830641039C8D	499,684	5,996,208	U7U	499,684	5,996,208	0
Kataike Falidah	Deputy Head Teacher (Primary)	Cr/D/ 839173	CF91007107FD2K	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Bugada P/S (UGX)				3,385,834	40,630,008		3,385,834	40,630,008	0

Department: Education

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : BULAMOGI COLL.GAD.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mayanja Aggrey	Deputy Head Teacher (Secondary)	UTS/0224074	CM85008106099H	784,214	9,410,568	U2L	623,938	7,487,256	1,923,312
Nabongho Twaha	Assistant Education Officer	UTS/N/8359	CF80064100C9FF	933,966	11,207,592	U5L	933,966	11,207,592	0
Naitamu Joseph	Assistant Education Officer	Cr/344015	CF650641014QYH	694,777	8,337,324	U5L	694,777	8,337,324	0
KITONGO SHARON	Assistant Education Officer	K/27591	CF93026101QXXG	745,000	8,940,000	U5L	745,000	8,940,000	0
MWESIGWA LILLIAN ESEZA	Assistant Education Officer	M/24268	CF90064108VEPE	745,000	8,940,000	U5L	745,000	8,940,000	0
Mugoma Moses	Assistant Education Officer	UTS/M14535	CM78064103ARNL	933,966	11,207,592	U5L	933,966	11,207,592	0
Mugoma Moses	Assistant Education Officer	UTS/M14535	CM77064100CCND	933,966	11,207,592	U5L	933,966	11,207,592	0
Nabwire Harriet	Head Teacher (Secondary)	Cr/D/ 1032676	CF780751053UND	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Nabwire Harriet	Head Teacher (Secondary)	Cr/D/ 1032676	CF780751053UMD	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Biibi Robert	Education Officer	B/3545	CM70035102R4LF	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
KOIRE MOSES	Education Officer	K/13530	CM811021036REL	929,311	11,151,732	U4L	929,311	11,151,732	0
Oketcho Yosia	Education Officer	UTS/Z/358	CF790131003ETA	1,740,001	20,880,012	U4L	1,740,001	20,880,012	0
TIBITA RONALD	Education Officer	T/9916	CM92007100UCJA	929,311	11,151,732	U4L	929,311	11,151,732	0
Hasahya Jackson	Education Officer	H/583	CM72060103NFEE	2,200,000	26,400,000	U4L	832,516	9,990,192	16,409,808
Okongo James	Education Officer	UTS/S/2117	CM590241003R7H	933,966	11,207,592	U4L	933,966	11,207,592	0
Hasahya Jackson	Education Officer	H/583	CM72060103NFFE	2,200,000	26,400,000	U4L	832,516	9,990,192	16,409,808
KYAWA JOSUAH	Assistant Education Officer (Science)	K/27606	CM95064102WP3J	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
SEBAKAKI RICHARD	Assistant Education Officer (Science)	S/7928	CM9206410540EG	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
KADUNGA BENON	Assistant Education Officer (Science)	K/27617	CM95007101RUTJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
WASILWA JIM	Education Officer (Science)	W/4284	CM89026104LK3A	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for BULAMOGI COLL.GAD.S (UGX)				31,213,691	374,564,292		28,318,447	339,821,364	34,742,928

Cost Centre : Bupyana p/s

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abisatyo Ruth	Deputy Head Teacher (Primary)	Cr/D/ 519598	CF76094101RHZD	605,100	7,261,200	U5	605,100	7,261,200	0
Total Salary for Bupyana p/s (UGX)				605,100	7,261,200		605,100	7,261,200	0

Cost Centre : Bupyana P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tenywa Grace	Head Teacher (Primary)	Cr/D/ 519364	CM600941045XXE	980,210	11,762,520	U4	980,210	11,762,520	0
Magemeso James	Head Teacher (Primary)	Cr/D/ 521878	CM71064100CPKD	980,210	11,762,520	U4	980,210	11,762,520	0
Abisatyo Ruth	Senior Education Assistant	Cr/D/ 519598	CF76094101RHZD	605,100	7,261,200	U6L	605,100	7,261,200	0
Magoba Eseza	Education Assistant	Cr/D/ 999366	CF92007100KVTK	568,166	6,817,992	U7U	568,166	6,817,992	0
Wambuzi Stephen	Education Assistant	Cr/D/ 523655	CM87064103ARDF	542,188	6,506,256	U7U	542,188	6,506,256	0
Sande Robert	Education Assistant	Cr/D/ 519946	CM67064101K63H	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : Bupyana P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Agutto Betty	Education Assistant	Cr/D/ 522914	CF80064103FA2F	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Bupyana P/S (UGX)				4,743,724	56,924,688		4,743,724	56,924,688	0

Cost Centre : Butambala P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabitanya Paul	Head Teacher (Primary)	Cr/D/ 520305	CM7906410056TC	919,222	11,030,664	U4	919,222	11,030,664	0
Mukunya Solomon	Head Teacher (Primary)	Cr/D/ 519996	CM7006410420LG	942,570	11,310,840	U4	942,570	11,310,840	0
Kato Moses	Education Assistant	Cr/D/ 733854	CF88064103AHZE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisajaki Ezekiel	Education Assistant	Cr/D/ 999316	CM90008103DE7C	526,335	6,316,020	U7U	526,335	6,316,020	0
Mwanguye Emmanuel	Education Assistant	CR/D/125878	CM85060100WV3 K	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugabi Joseph	Education Assistant	Cr/D/ 520986	CM890641039PEL	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Gorretie	Education Assistant	Cr/D/ 521005	CF60064101D4UD	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Butambala P/S (UGX)				4,660,791	55,929,492		4,660,791	55,929,492	0

Cost Centre : Buyuge P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Opio Henry	Head Teacher (Primary)	Cr/D/ 520350	CM82042101LUK	980,210	11,762,520	U4	980,210	11,762,520	0
Gonahasa Chrisostom	Education Assistant	Cr/D/ 520816	CF80064100YIEG	613,486	7,361,832	U7U	613,486	7,361,832	0
Maaka Godfrey	Education Assistant	Cr/D/ 521839	CM710641005CGA	613,486	7,361,832	U7U	613,486	7,361,832	0
Baganzi H. Samuel	Education Assistant	Cr/D/ 522538	CM78075103NMG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutesi Aidha	Education Assistant	CR/D/13010	CM73026100AAGJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nanzala Manjeri	Education Assistant	Cr/D/ 523058	CF84035101KNZZ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamya James	Education Assistant	Cr/D/ 520846	CM79064102Z57A	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusabi .L. Kisira	Education Assistant	CR/D/131371	CM80064105381F	568,166	6,817,992	U7U	568,166	6,817,992	0
Nangobi Suzan	Education Assistant	Cr/D/ 523451	CF84094101741F	568,166	6,817,992	U7U	568,166	6,817,992	0
Namukose Dorothy	Education Assistant	Cr/D/ 523457	CF86008101FPLD	505,412	6,064,944	U7U	505,412	6,064,944	0
Total Salary for Buyuge P/S (UGX)				6,121,590	73,459,080		6,121,590	73,459,080	0

Cost Centre : Gadumire P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wagaluka Baker	Education Assistant	Cr/D/ 520091	CM71064101I7NL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nansamba Dinnah	Education Assistant	Cr/D/ 798209	CF8806410452JK	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukunya Moses	Education Assistant	Cr/D/ 985783	CM88064102YTPD	568,166	6,817,992	U7U	568,166	6,817,992	0
Mambya moses	Education Assistant	Cr/D/ 523458	CM86064101N00E	568,166	6,817,992	U7U	568,166	6,817,992	0
Tukei James.Peter	Education Assistant	Cr/D/ 523318	CM85064104FTJG	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : Gadumire P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nanteza Justine	Education Assistant	Cr/D/ 846524	CF87064103Z3ZJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakiirya Annet	Education Assistant	Cr/D/ 522546	CM82781006G2H	499,684	5,996,208	U7U	499,684	5,996,208	0
Basalirwa Muzaifa	Education Assistant	Cr/D/ 983078	CF910751014D2H	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaduuli Emmanuel	Education Assistant	Cr/D/ 519626	CM76064103F8JE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbeiza Esther	Education Assistant	Cr/D/ 523109	CF85064101YONL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mpaulo David Mutto	Education Assistant	Cr/D/ 522372	CM80064101FC4J	568,166	6,817,992	U7U	568,166	6,817,992	0
Luuka Kagona Henry	Deputy Head Teacher (Primary)	Cr/D/ 522725	CM76064103EZHD	613,486	7,361,832	U5	613,486	7,361,832	0
Wandalo Sanon	Deputy Head Teacher (Primary)	Cr/D/ 521030	CM66004100YWC E	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Gadumire P/S (UGX)				7,408,316	88,899,792		7,408,316	88,899,792	0

Cost Centre : Isalo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abuusa Lydia	Education Assistant	Cr/D/ 523634	CF86008101D4L	568,166	6,817,992	U7U	568,166	6,817,992	0
Mulijji Antony	Education Assistant	Cr/D/ 523335	CM83007107YM6 H	499,684	5,996,208	U7U	499,684	5,996,208	0
Waluboineha George	Education Assistant	Cr/D/ 519673	CM74064102ZJZG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasajja Fred	Education Assistant	Cr/D/ 708771	CM860641024V8Z	537,837	6,454,044	U7U	537,837	6,454,044	0
Napio Christine	Education Assistant	Cr/D/ 523751	CF8606410305HC1	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugabo Proscovia	Education Assistant	Cr/D/ 521326	CF690641038DNF	568,166	6,817,992	U7U	568,166	6,817,992	0
Wambuzi Benenego	Education Assistant	Cr/D/ 522451	CM670641020QTG	568,166	6,817,992	U7U	568,166	6,817,992	0
Ataliba Stella	Education Assistant	Cr/D/ 1031654	CF85094103VWX M	499,684	5,996,208	U7U	499,684	5,996,208	0
Walube George	Education Assistant	Cr/D/ 519484	CM780641026C8A	505,412	6,064,944	U7U	505,412	6,064,944	0
Kigwanye Mwogezi Jonah	Education Assistant	Cr/D/ 523007	CM850641028YFK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiraire Grace	Education Assistant	Cr/D/ 521934	CM64064102ZJFF	613,486	7,361,832	U7U	613,486	7,361,832	0
Total Salary for Isalo P/S (UGX)				6,065,099	72,781,188		6,065,099	72,781,188	0

Cost Centre : Kibanda P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balyegisagha Namasaya Carolyne	Senior Education Assistant	Cr/D/ 523754	CF89007102F3RE	568,166	6,817,992	U6L	568,166	6,817,992	0
Lubaale Isaac	Education Assistant	Cr/D/ 523845	CF9407510090E	568,166	6,817,992	U7U	568,166	6,817,992	0
Mirembe Maureen	Education Assistant	Cr/D/ 522980	CF8806410475ED	568,166	6,817,992	U7U	568,166	6,817,992	0
Dewa Ronald	Education Assistant	Cr/D/ 999309	CM900721033I9C	568,166	6,817,992	U7U	568,166	6,817,992	0
Mubugumya Erina	Education Assistant	Cr/D/ 523325	CM84064100T5CL	568,166	6,817,992	U7U	568,166	6,817,992	0
Malinzi Christopher.D.	Education Assistant	Cr/D/ 520430	CF72041103Z60H	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalairewo William	Education Assistant	Cr/D/ 520773	CM76064102ZJHE	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Kibanda P/S (UGX)				3,908,680	46,904,160		3,908,680	46,904,160	0

Department: Education

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : KIBANDA PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALITUSABIRA GLADYS	Education Assistant	ED/2023/02	CF9700810140WL	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for KIBANDA PS (UGX)				499,684	5,996,208		499,684	5,996,208	0

Cost Centre : Kibembe P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mulabba Abubakarh Swaliki	Head Teacher (Primary)	Cr/D/ 521946	CM7506410366ED	942,570	11,310,840	U4	942,570	11,310,840	0
Kisambu Stephen	Senior Education Assistant	Cr/D/ 683360	CF77013103MUM C	613,486	7,361,832	U6L	613,486	7,361,832	0
Bwiiza Catherine	Senior Education Assistant	Cr/D/ 523142	CM74064102YV0L	613,486	7,361,832	U6L	613,486	7,361,832	0
Owala Veronicah Ogesa	Education Assistant	Cr/D/ 521851	CM710351019AVH	542,188	6,506,256	U7U	542,188	6,506,256	0
Tereka Juliet	Education Assistant	Cr/D/ 998352	CM90094102ME8L	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugabwe Zulufa	Education Assistant	Cr/D/ 522925	CF86094104AMJD	511,255	6,135,060	U7U	511,255	6,135,060	0
BABIRYE JULLIET	Education Assistant	ED/2023/23	CF75013107V4XE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutagaya David	Education Assistant	Cr/D/ 523730	CM87064102V2F	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kibembe P/S (UGX)				4,927,483	59,129,796		4,927,483	59,129,796	0

Cost Centre : Panyolo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mubaga Nicholus	Education Assistant	Cr/D/ 520370	CM78064102RDA K	542,188	6,506,256	U7U	542,188	6,506,256	0
Kasuubo Damalie Suzan	Education Assistant	Cr/D/ 523877	CF89051103XLKH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabikamba Moses	Education Assistant	Cr/D/ 520440	CM74064103U5DL	611,065	7,332,780	U7U	611,065	7,332,780	0
Kaweru Akabu	Education Assistant	Cr/D/ 519846	CF790351001UZD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabanji John	Education Assistant	Cr/D/ 523202	CM78094103WZZ A	499,684	5,996,208	U7U	499,684	5,996,208	0
Naigaga Edith	Education Assistant	Cr/D/ 520719	CF8206410305DG	568,166	6,817,992	U7U	568,166	6,817,992	0
Byekwaso Joel	Education Assistant	Cr/D/ 802357	CF88102103CLRA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nangobi Rebecca	Education Assistant	Cr/D/ 522974	CF83007108Q5XA	568,166	6,817,992	U7U	568,166	6,817,992	0
KUNYA ANTHONY	Education Assistant	ED/2023/14	CM960041047ERA	499,684	5,996,208	U7U	499,684	5,996,208	0
Ngeye Maimuna	Education Assistant	Cr/D/ 985931	CF9006410027W6F	611,065	7,332,780	U7U	611,065	7,332,780	0
Kiirye Augustine	Education Assistant	Cr/D/ 522443	CM83064101DJDD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiirya Augustine	Education Assistant	CR/D/521715	CM92064102LJ2B	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Panyolo P/S (UGX)				6,740,848	80,890,176		6,740,848	80,890,176	0

Department: Education

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Budehe P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wamukubira Grace	Head Teacher (Primary)	Cr/D/ 521157	CM62064100N36C	980,210	11,762,520	U4	980,210	11,762,520	0
Nabwire Betty	Education Assistant	Cr/D/ 520071	CF748042100XQM D	568,166	6,817,992	U7U	568,166	6,817,992	0
Naura Hajira	Education Assistant	Cr/D/ 520420	CF82007106YU9A	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Budehe P/S (UGX)				2,116,542	25,398,504		2,116,542	25,398,504	0

Cost Centre : Bulyakubi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wakabi Loyce	Senior Education Assistant	Cr/D/999320	CM710641029XM K	613,486	7,361,832	U6L	613,486	7,361,832	0
Sekabira Ali	Education Assistant	Cr/D/ 523136	CF80010109448H	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamira Michael	Education Assistant	Cr/D/ 520111	CM78102103L0KJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nairuba Joy	Education Assistant	Cr/D/ 303364	CF6407510516VL	499,684	5,996,208	U7U	499,684	5,996,208	0
Nandutu Aidah	Education Assistant	Cr/D/ 523289	CF880641041GNK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tagonzeka Monic	Education Assistant	Cr/D/ 519811	CF760641064A4L	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Sarah	Education Assistant	Cr/D/ 519741	CF45007102JWAH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalulu Majid	Education Assistant	Cr/D/ 999370	CF910131050CCC	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bulyakubi P/S (UGX)				4,522,166	54,265,992		4,522,166	54,265,992	0

Cost Centre : Bumanya P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kisige Jonathan	Head Teacher (Primary)	Cr/D/ 999338	CF1258430004GEC	980,210	11,762,520	U4	980,210	11,762,520	0
Migamba Dinah	Education Assistant	Cr/D/ 521835	CF730641038CGE	568,166	6,817,992	U7U	568,166	6,817,992	0
Gonza Sylvia	Education Assistant	Cr/D/ 520011	CM79064103GRH D	568,166	6,817,992	U7U	568,166	6,817,992	0
Kazige Geofrey	Education Assistant	CR/D/12966	CF79051103XLRF	505,412	6,064,944	U7U	505,412	6,064,944	0
Kimbugwe George	Education Assistant	Cr/D/ 521715	CM70064103KH2H	568,166	6,817,992	U7U	568,166	6,817,992	0
MAWANGWE YOKOLAMU	Education Assistant	Cr/D/ 519529	CM70064102V6XK	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukulu Richard	Education Assistant	Cr/D/ 522950	CM83064104LEZH	568,166	6,817,992	U7U	568,166	6,817,992	0
Chelangat Alfred	Education Assistant	Cr/D/ 999306	CM71064101ED6G	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Miria	Education Assistant	Cr/D/ 519260	CF84013106KK2H	613,486	7,361,832	U7U	613,486	7,361,832	0
Nangobi Sarah	Education Assistant	Cr/D/ 522100	CF7506410409DH	542,188	6,506,256	U7U	542,188	6,506,256	0
Malingha Proscovia	Education Assistant	Cr/D/ 523757	CM83021100RP1F	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bumanya P/S (UGX)				6,618,458	79,421,496		6,618,458	79,421,496	0

Department: Education

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Ihagalo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Minjo Zilangabo Freddie	Head Teacher (Primary)	Cr/D/ 519703	CM75064103VJWH	980,210	11,762,520	U4	980,210	11,762,520	0
KALIVAMUKI ESEZA	Education Assistant	ED/2023/31	CF95008102J5RJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunya Timothy	Education Assistant	Cr/D/ 999315	CM700641002L4Z	568,166	6,817,992	U7U	568,166	6,817,992	0
Kwagala Peruth	Education Assistant	Cr/D/ 519683	CM75064104F9RA	568,166	6,817,992	U7U	568,166	6,817,992	0
Miinza Simon	Education Assistant	Cr/D/ 521176	CF65060102N3PA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunya Samuel	Education Assistant	Cr/D/ 522041	CM700641002L4L	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Mangadalena	Education Assistant	Cr/D/ 732837	CF90007101XKXJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kirya Martin	Education Assistant	Cr/D/ 523568	CM8606410469DE	613,486	7,361,832	U7U	613,486	7,361,832	0
Mbatudde Harriet	Education Assistant	Cr/D/ 520821	CF82008105AZ4K	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakawashe Dison	Education Assistant	Cr/D/ 998367	CF93049102W1LJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Suzan	Education Assistant	Cr/D/ 523727	CF86064103Z73A	534,166	6,409,992	U7U	534,166	6,409,992	0
Total Salary for Ihagalo P/S (UGX)				6,673,190	80,078,280		6,673,190	80,078,280	0

Cost Centre : Kalalu P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bwoye Richard	Head Teacher (Primary)	Cr/D/ 519831	CM78064103AU6P	980,210	11,762,520	U4	980,210	11,762,520	0
Mayu Robert	Education Assistant	Cr/D/ 999311	CM9100710502TK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nanyanga Harriet	Education Assistant	Cr/D/ 520251	CF73064102RNTP	568,166	6,817,992	U7U	568,166	6,817,992	0
Isooba Paul	Education Assistant	Cr/D/ 523362	CM87064100WPX H	568,166	6,817,992	U7U	568,166	6,817,992	0
Mukasa Fred	Education Assistant	Cr/D/ 520794	CF79013107LAWA	568,166	6,817,992	U7U	568,166	6,817,992	0
Galandi Thomasi	Education Assistant	Cr/D/ 519851	CM701021009E8F	568,166	6,817,992	U7U	568,166	6,817,992	0
Wayambuka Daniel	Education Assistant	Cr/D/ 521603	CM88064100YZ1G	542,188	6,506,256	U7U	542,188	6,506,256	0
Muwanika Paul	Education Assistant	Cr/D/ 523781	CM142352001PYJ1	568,166	6,817,992	U7U	568,166	6,817,992	0
Swaga Moses	Education Assistant	Cr/D/ 708806	CM86078102D65A	558,839	6,706,068	U7U	558,839	6,706,068	0
Nakirya Nasabu	Education Assistant	Cr/D/ 521922	CF74075105AOLC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabuuma Christine	Education Assistant	Cr/D/ 522510	CM770081056GXG	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Kalalu P/S (UGX)				6,558,083	78,696,996		6,558,083	78,696,996	0

Cost Centre : Kanambatiko P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isooba Peter	Education Assistant	Cr/D/ 523363	CM6706103217L	980,210	11,762,520	U7U	980,210	11,762,520	0
Kawala Regina	Education Assistant	Cr/D/ 523581	CF88008105CL0F	499,684	5,996,208	U7U	499,684	5,996,208	0
Namaganda Aisha	Education Assistant	Cr/D/ 520569	CM740641005DF	568,166	6,817,992	U7U	568,166	6,817,992	0
Musugirya Steven	Education Assistant	Cr/D/ 519945	CF81064100VTQG	568,166	6,817,992	U7U	568,166	6,817,992	0
Namukose Janipher	Education Assistant	Cr/D/ 523186	CF79064101YVIE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kubirima Martha	Education Assistant	Cr/D/ 520395	CM7206101994A	505,412	6,064,944	U7U	505,412	6,064,944	0



Department: Education

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Kanambatiko P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kawala Madina	Education Assistant	Cr/D/ 520086	CM780641039MNC	568,166	6,817,992	U7U	568,166	6,817,992	0
Mudhasi Henry	Education Assistant	CR/D/521117	CM85064108HJVK	568,166	6,817,992	U7U	568,166	6,817,992	0
Musenze Anthony	Education Assistant	Cr/D/ 521555	CM89064100UF7D	568,166	6,817,992	U7U	568,166	6,817,992	0
Batwalumeku Henry	Education Assistant	Cr/D/ 683323	CM974061054Q3C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kulija John	Education Assistant	Cr/D/ 520405	CM62061020FZP	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutalwa Joshua	Education Assistant	Cr/D/ 999381	CM93008103ZPJE	499,684	5,996,208	U7U	499,684	5,996,208	0
Bateganya Fred	Education Assistant	Cr/D/ 522421	CM840641009G7G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kwendha Miriam	Deputy Head Teacher (Primary)	Cr/D/ 521395	CF69064102FTCJ	611,065	7,332,780	U5	611,065	7,332,780	0
Total Salary for Kanambatiko P/S (UGX)				8,141,067	97,692,804		8,141,067	97,692,804	0

Cost Centre : Kyani Parents p/s

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waako Andrew Cohen	Head Teacher (Primary)	Cr/D/ 523293	CM8206410UCZ9P	917,585	11,011,020	U4	917,585	11,011,020	0
NAKABAZI MIRIA	Education Assistant	ED/2023/51	CF880641021DXC	568,166	6,817,992	U7U	568,166	6,817,992	0
MUGABI IBRAHIM	Education Assistant	ED/2023/37	CM930641017PVJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kyani Parents p/s (UGX)				2,053,917	24,647,004		2,053,917	24,647,004	0

Cost Centre : Kyani Parents P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namutiibwa Phoebe	Senior Education Assistant	Cr/D/ 522049	CF7306410376PJ	613,486	7,361,832	U6L	613,486	7,361,832	0
Akurutu Stella Ruth	Education Assistant	Cr/D/ 522080	CF76064104238K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namatovu Miria	Education Assistant	Cr/D/ 998362	CF890411045IVD	605,100	7,261,200	U7U	605,100	7,261,200	0
Kaleeba George	Education Assistant	Cr/D/ 522963	CF8506410053QL	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Sylvia	Education Assistant	Cr/D/ 999304	CF9201310417EE	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwanika Paul	Education Assistant	Cr/D/ 999317	CM8900946JAP	980,210	11,762,520	U7U	980,210	11,762,520	0
Naigaga Lovisa	Education Assistant	Cr/D/ 522063	CF76064100XFED	568,166	6,817,992	U7U	568,166	6,817,992	0
Kalulu Edward	Education Assistant	Cr/D/ 523283	CM86072100W9H K	613,486	7,361,832	U7U	613,486	7,361,832	0
Isabirye stephen	Education Assistant	Cr/D/ 523295	CM84008103YF1A	568,166	6,817,992	U7U	568,166	6,817,992	0
Nambi Harriet	Education Assistant	CR/519991	CF860641004PG1	568,166	6,817,992	U7U	568,166	6,817,992	0
Muganda Martin	Education Assistant	Cr/D/ 521117	CM59064132CWK	568,166	6,817,992	U7U	568,166	6,817,992	0
Isamula Nicholas	Education Assistant	Cr/D/ 802259	CM74013106RLM K	568,166	6,817,992	U7U	568,166	6,817,992	0
Faizol Kagwa	Education Assistant	Cr/D/1018100	CM870071012A5H	505,412	6,064,944	U7U	505,412	6,064,944	0
Tafumba Harriet	Education Assistant	Cr/D/ 520901	CF76064103JGFF	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugote Hilda	Education Assistant	Cr/D/ 522502	CF790261046QCD	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kyani Parents P/S (UGX)				8,999,354	107,992,248		8,999,354	107,992,248	0

Department: Education

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Kyani-Nyanza P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mereku Suzan	Education Assistant	Cr/D/ 520156	CF80072101G8DG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Zeulence	Education Assistant	Cr/D/ 523037	CF84064101DAAK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyago Hellen	Education Assistant	Cr/D/ 520066	CF81039101PDFE	499,684	5,996,208	U7U	499,684	5,996,208	0
Kitimbo Godfrey	Education Assistant	Cr/D/ 519663	CM73064102TULE	568,166	6,817,992	U7U	568,166	6,817,992	0
Ziramuke Hellen	Education Assistant	Cr/D/ 523529	CM66064100YD7L	568,166	6,817,992	U7U	568,166	6,817,992	0
Tonda Richard	Education Assistant	Cr/D/ 522066	CM66064102R14L	568,166	6,817,992	U7U	568,166	6,817,992	0
Itamba Rebecca	Education Assistant	Cr/D/ 522033	CM69064103ZAVL	568,166	6,817,992	U7U	568,166	6,817,992	0
Zagenda Samuel	Education Assistant	Cr/D/ 523935	CM89064100YNEC	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kyani-Nyanza P/S (UGX)				4,476,846	53,722,152		4,476,846	53,722,152	0

Cost Centre : Nabigwali P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiryagana Moses	Head Teacher (Primary)	CR/D/13129	CM86035105HQ2J	980,210	11,762,520	U4	980,210	11,762,520	0
Iddi Mubrack Azedi	Head Teacher (Primary)	Cr/D/ 521059	CM61064102X22L	975,077	11,700,924	U4	975,077	11,700,924	0
Wamanghe Posiano Fabian	Head Teacher (Primary)	Cr/D/ 520981	CM61064101KND C	980,210	11,762,520	U4	980,210	11,762,520	0
Nabwire Sylvia	Head Teacher (Primary)	Cr/D/ 520151	CF80041103DVDE	980,210	11,762,520	U4	980,210	11,762,520	0
Nkabi Sadat	Education Assistant	Cr/D/ 523813	CM83064104LM7K	568,166	6,817,992	U7U	568,166	6,817,992	0
Nsubuga Joseph	Education Assistant	Cr/D/ 520211	CM7906410389HA	558,839	6,706,068	U7U	558,839	6,706,068	0
Nyafwono Juliet	Education Assistant	Cr/D/ 521196	CM59064100NUJJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Gabeya Scovia	Education Assistant	Cr/D/ 523284	CM86072100W9H K1	511,255	6,135,060	U7U	511,255	6,135,060	0
Kisaiza Antony	Education Assistant	Cr/D/ 522104	CM74064104LETA	499,684	5,996,208	U7U	499,684	5,996,208	0
Kaligo Joseph	Education Assistant	Cr/D/ 523850	CM86075101XDA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiritaayo John Bosco	Deputy Head Teacher (Primary)	Cr/D/ 519678	CM74064101JFHA	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Nabigwali P/S (UGX)				7,803,469	93,641,628		7,803,469	93,641,628	0

Cost Centre : NAMUSOLO PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbulanfumya Deo	Head Teacher (Primary)	Cr/D/ 521739	CF68007100NM3G	773,952	9,287,424	U4	773,952	9,287,424	0
Musomerwa Wilson	Head Teacher (Primary)	Cr/D/ 523820	CM87064100YW5E	980,210	11,762,520	U4	980,210	11,762,520	0
ISOOBA JOSEPH	Education Assistant	ED/2023/07	CM82064100FO4D	499,684	5,996,208	U7U	499,684	5,996,208	0
Nabirye Naome	Education Assistant	Cr/D/ 520390	CF6500810135HL	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Erina	Education Assistant	Cr/D/ 522947	CF83064104LHQG	542,188	6,506,256	U7U	542,188	6,506,256	0
NAISIKWE ASANA	Education Assistant	ED/2023/49	CF94064104C4LK	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Rose Mary	Education Assistant	Cr/D/ 519603	CF73064100YK7G	568,166	6,817,992	U7U	568,166	6,817,992	0
Musana Philip	Education Assistant	CR/D/13087	CM84097100992J	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbeiza Christine	Education Assistant	Cr/D/ 520871	CF820681054WEE	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education						
Subcounty / Town Council / Municipal Division: Bumanya Subcounty						
Total Salary for NAMUSOLO PS (UGX)	5,568,382	66,820,584		5,568,382	66,820,584	0

Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty

Cost Centre : Bupeeni P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kigwana Harriet	Head Teacher (Primary)	Cr/D/ 523559	CM850641028YFJ	980,210	11,762,520	U4	980,210	11,762,520	0
Lubogo Ronald	Head Teacher (Primary)	Cr/D/ 520102	CM80064102NR3H	980,210	11,762,520	U4	980,210	11,762,520	0
Bayiga Damalie	Senior Education Assistant	Cr/D/ 519950	CM74064100Z2E	613,486	7,361,832	U6L	613,486	7,361,832	0
Kigonero Faruq	Education Assistant	Cr/D/ 801820	CM88064101EEOF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nangobi Jenipher	Education Assistant	Cr/D/ 998337	CF92007104EK1C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kimalyo Mark	Education Assistant	Cr/D/ 522701	CM69064103ZNZA	568,166	6,817,992	U7U	568,166	6,817,992	0
MUKISA PATRICK NELSON	Education Assistant	ED/2023/40	CM860641050KVG	568,166	6,817,992	U7U	568,166	6,817,992	0
Naibolya Florence	Education Assistant	Cr/D/ 1014578	CM72064102NWL A1	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Bupeeni P/S (UGX)				5,346,254	64,155,048		5,346,254	64,155,048	0

Cost Centre : Buwangala P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bangi Christine Kevin	Head Teacher (Primary)	Cr/D/ 523693	CF72064100WL4D	980,210	11,762,520	U4	980,210	11,762,520	0
Makere Julius	Education Assistant	Cr/D/ 168638	CM780641006KGA	613,486	7,361,832	U7U	613,486	7,361,832	0
Isabirye Henry	Education Assistant	Cr/D/ 520802	CM770083100C7D D	499,684	5,996,208	U7U	499,684	5,996,208	0
Kamajong Mathias	Education Assistant	CR/D/ 13066	CM86094104GFEL	558,839	6,706,068	U7U	558,839	6,706,068	0
Tabamubi Patrick	Education Assistant	Cr/D/ 519613	CF79064100C0YA	568,166	6,817,992	U7U	568,166	6,817,992	0
Waisana Charles	Education Assistant	Cr/D/ 998340	CF93008100ALME	518,707	6,224,484	U7U	518,707	6,224,484	0
Babirye Zubedha	Education Assistant	Cr/D/ 522474	CF7906410178RC	499,684	5,996,208	U7U	499,684	5,996,208	0
Muwumba Tony	Education Assistant	Cr/D/ 522965	CM85007104W10A	499,684	5,996,208	U7U	499,684	5,996,208	0
Nankabirwa Nuulu	Education Assistant	Cr/D/ 523364	CF85013101XD8D	568,166	6,817,992	U7U	568,166	6,817,992	0
Meigerya Micheal	Education Assistant	Cr/D/ 520520	CM75064103GLPF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Kevin	Education Assistant	CR/D/12682	CF740131034JJF	511,255	6,135,060	U7U	511,255	6,135,060	0
Ngobi Stephen	Deputy Head Teacher (Primary)	Cr/D/ 522454	CM850641047QFA	980,210	11,762,520	U5	980,210	11,762,520	0
Wakulyaka Geofrey	Deputy Head Teacher (Primary)	Cr/D/ 520891	CM82064102A4DK	773,952	9,287,424	U5	773,952	9,287,424	0
Total Salary for Buwangala P/S (UGX)				8,140,209	97,682,508		8,140,209	97,682,508	0

Cost Centre : Mwangha P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kanuna Stephen	Head Teacher (Primary)	Cr/D/ 520574	CM74075102949K	980,210	11,762,520	U4	980,210	11,762,520	0
Mutebe Jacob	Education Assistant	Cr/D/ 520623	CM80064101K7KL	568,166	6,817,992	U7U	568,166	6,817,992	0
ISABIRYE EMMANUEL	Education Assistant	ED/2023/06	CM90094101J3XJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Kitimbo David	Education Assistant	Cr/D/ 520735	CM7706410174NH	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhairwa Daniel	Education Assistant	Cr/D/ 522108	CM650641023HNL	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty

Cost Centre : Mwangha P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISAMULA MARTIN	Education Assistant	ED/2023/25	CM82064103AG1E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabwamiki Simon	Education Assistant	Cr/D/ 733918	CF787013101URXH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Justine	Education Assistant	CR/523715	CF870641010QU1	511,255	6,135,060	U7U	511,255	6,135,060	0
Waibi Zironda	Education Assistant	CR/D/980297	CM88064103QYQ	505,412	6,064,944	U7U	505,412	6,064,944	0
Total Salary for Mwangha P/S (UGX)				5,337,391	64,048,692		5,337,391	64,048,692	0

Cost Centre : Namawa P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhangala Moses	Education Assistant	Cr/D/ 521898	CM71060100YDYH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kagoya Sharon	Education Assistant	Cr/D/ 522530	CF84049101NZ8D	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwaya Rashid	Education Assistant	CR/D/13008	CM82013102KEHF	568,166	6,817,992	U7U	568,166	6,817,992	0
Bogere Ivan	Education Assistant	Cr/D/ 523637	CF87023107PWLG	499,684	5,996,208	U7U	499,684	5,996,208	0
Mumbogwe Peter Felix	Education Assistant	CR/D/12373	CM64064102YUPJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Imalingat Anna Grace	Education Assistant	Cr/D/ 523841	CM830641050THL	568,166	6,817,992	U7U	568,166	6,817,992	0
Ndibulyawa Susan	Education Assistant	Cr/D/ 523940	CM82007102571J	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwosana Lydia	Education Assistant	CDR/D/125880	CM83064102RJYK	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi George Willy	Education Assistant	Cr/D/ 519733	CM7606413UQ2J	568,166	6,817,992	U7U	568,166	6,817,992	0
MUWENDA MATHIUS	Education Assistant	ED/2023/46	CM93064103XYYL	568,166	6,817,992	U7U	568,166	6,817,992	0
Jalya Peter	Education Assistant	Cr/D/ 523099	CM860641037U4C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyaluzi Jackson	Education Assistant	Cr/D/ 522893	CM8406410322RC	511,255	6,135,060	U7U	511,255	6,135,060	0
Wakunyaga Zepher	Education Assistant	Cr/D/ 520146	CM7806410389FL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyalahansi Juma	Instructor	Cr/D/ 523715	CF86064103CZJ	213,832	2,565,984	U4L	213,832	2,565,984	0
Total Salary for Namawa P/S (UGX)				7,474,597	89,695,164		7,474,597	89,695,164	0

Cost Centre : Nsamule P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukunya Fred	Education Assistant	Cr/D/ 798037	CM86064103761D	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngeye Hassine	Education Assistant	Cr/D/ 519444	CM690641013HGC	511,255	6,135,060	U7U	511,255	6,135,060	0
Balidawa Edward	Education Assistant	Cr/D/ 806274	CM89064100UF7D1	568,166	6,817,992	U7U	568,166	6,817,992	0
Logose Joy	Education Assistant	Cr/D/ 523844	CF8509410WD4J	511,255	6,135,060	U7U	511,255	6,135,060	0
Mirembe Sarah	Education Assistant	Cr/D/ 521544	CF70094100DC3G	534,166	6,409,992	U7U	534,166	6,409,992	0
Masingano Laston	Education Assistant	Cr/D/ 521000	CM620601026YML	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuswa Naume	Education Assistant	Cr/D/ 522707	CF65064100W3A	568,166	6,817,992	U7U	568,166	6,817,992	0
Najjoma Wilson	Education Assistant	Cr/D/ 521264	CM60064103E53D	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Nsamule P/S (UGX)				4,397,506	52,770,072		4,397,506	52,770,072	0

Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Bugoda P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naigaga Annet	Education Assistant	Cr/D/ 1014582	CM690641018XLJ2	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Catherine	Education Assistant	Cr/D/ 523089	CF79075102TVOH0	568,166	6,817,992	U7U	568,166	6,817,992	0
Babitereza Rita	Education Assistant	Cr/D/ 523253	CM85094104WD6C	568,166	6,817,992	U7U	568,166	6,817,992	0
Katooko Ednance	Education Assistant	Cr/D/ 803256	CM890071075QGG	568,166	6,817,992	U7U	568,166	6,817,992	0
Waibi Emmanuel	Education Assistant	Cr/D/ 521410	CM72064101CM6G	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Patrick	Education Assistant	Cr/D/ 523348	CM83007107M88A	568,166	6,817,992	U7U	568,166	6,817,992	0
Girimusanga Ramathan	Education Assistant	Cr/D/ 364640	CM73075102K3NC	499,684	5,996,208	U7U	499,684	5,996,208	0
Waiswa Isaac	Education Assistant	Cr/D/ 520618	CM720641036DPG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunya Ismail Noah	Education Assistant	Cr/D/ 520405	CM7806410321QA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Esther	Education Assistant	Cr/D/ 523883	CF86064100XM4G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunya Emmanuel	Education Assistant	Cr/D/ 522010	CM76075104Q51D	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Rogers	Education Assistant	Cr/D/ 998382	CM92007104R00G	613,486	7,361,832	U7U	613,486	7,361,832	0
Mubbale Ronald	Education Assistant	Cr/D/ 522872	CM86064102TLNA	558,839	6,706,068	U7U	558,839	6,706,068	0
Naigaga Annet	Education Assistant	Cr/D/ 523088	CF79075102TVOH	499,684	5,996,208	U7U	499,684	5,996,208	0
Bafirawala Samuel	Education Assistant	Cr/D/ 519826	CM76064102G3LK	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Nelson	Education Assistant	Cr/D/ 999380	CM87094101QGTC	568,166	6,817,992	U7U	568,166	6,817,992	0
Katwalo Patrick	Education Assistant	Cr/D/ 523640	CM86064103XTPL	511,255	6,135,060	U7U	511,255	6,135,060	0
Waiswa David	Education Assistant	Cr/D/ 523584	CM87007106VEQA	568,166	6,817,992	U7U	568,166	6,817,992	0
Isabirye Noah	Education Assistant	CR/D/121391	CM86064103J53C	518,707	6,224,484	U7U	518,707	6,224,484	0
Mubi Richard	Education Assistant	Cr/D/ 522518	CM840411019VKG	558,839	6,706,068	U7U	558,839	6,706,068	0
Gisabingi Aidah	Senior Education Officer (Science)	Cr/D/ 519424	CM71064103766C	568,166	6,817,992	U3Sc	568,166	6,817,992	0
Total Salary for Bugoda P/S (UGX)				11,714,818	140,577,816		11,714,818	140,577,816	0

Cost Centre : Butege P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabulyaka Joseph	Education Assistant	Cr/D/ 521943	CM700071089EXJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Naikazi Justin	Education Assistant	Cr/D/ 523793	CM85008103DDRF	568,166	6,817,992	U7U	568,166	6,817,992	0
Waiswa Peter	Education Assistant	Cr/D/ 520959	CM59013801W21C	568,166	6,817,992	U7U	568,166	6,817,992	0
Irumba Eric	Education Assistant	Cr/D/ 735215	CM71064103V8XF	568,166	6,817,992	U7U	568,166	6,817,992	0
Waiswa Ronald	Education Assistant	Cr/D/ 520952	CM59013101W21V	511,255	6,135,060	U7U	511,255	6,135,060	0
Magala Godfrey	Education Assistant	Cr/D/ 523343	CM88007106Y60H	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabusera Tonny	Education Assistant	Cr/D/ 520644	CF84064103UTMH	499,684	5,996,208	U7U	499,684	5,996,208	0
Isabaidu Godfrey	Education Assistant	Cr/D/ 521171	CM69064103JJTH	605,100	7,261,200	U7U	605,100	7,261,200	0
Janja Agnes	Education Assistant	Cr/D/ 519519	CM70064101KKC G	542,188	6,506,256	U7U	542,188	6,506,256	0
Magala Jaliru	Education Assistant	Cr/D/ 522562	CM82094101VEQK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusabi Justine	Education Assistant	Cr/D/ 167913	CF76064100FM6F	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Butege P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Janswa James	Education Assistant	Cr/D/ 985778	CM88064103NWN F	499,684	5,996,208	U7U	499,684	5,996,208	0
KAGONA LUUKA HENRY	Deputy Head Teacher (Primary)	ED/2023/29	CM64064100CDLJ	613,689	7,364,268	U5	613,689	7,364,268	0
Total Salary for Butege P/S (UGX)				7,248,762	86,985,144		7,248,762	86,985,144	0

Cost Centre : Igulamubiri P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwase Cramimar Charles	Head Teacher (Primary)	Cr/D/ 521376	CM72064100XF6F	980,210	11,762,520	U4	980,210	11,762,520	0
Mwanja Roberts	Head Teacher (Primary)	Cr/D/ 522506	CM82049104LGCE	980,210	11,762,520	U4	980,210	11,762,520	0
Lwanga Paul	Head Teacher (Primary)	Cr/D/ 520021	CM790641047D6X	980,210	11,762,520	U4	980,210	11,762,520	0
Nali Sarah	Education Assistant	Cr/D/ 521563	CF69032106ZMEG	542,188	6,506,256	U7U	542,188	6,506,256	0
Nantono Rebecca	Education Assistant	Cr/D/ 519449	CF74016101N6LL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Judith	Education Assistant	Cr/D/ 802274	CF870641010QUH	499,684	5,996,208	U7U	499,684	5,996,208	0
Mpanga Richard	Education Assistant	Cr/D/ 520767	CM86007103A82T	511,255	6,135,060	U7U	511,255	6,135,060	0
Nabirye Irene	Education Assistant	Cr/D/ 523310	CF85064102YPQD	568,166	6,817,992	U7U	568,166	6,817,992	0
Baluka Eva	Education Assistant	Cr/D/ 522998	CF8306410242EC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisira Fredrick	Education Assistant	CR/D/12218	CM660131043QYF	568,166	6,817,992	U7U	568,166	6,817,992	0
Bikufa Christine	Education Assistant	Cr/D/ 523222	CF85064104FLQG	568,166	6,817,992	U7U	568,166	6,817,992	0
Bikumbi Moses	Education Assistant	Cr/D/ 520141	CF78064101L5PL	534,166	6,409,992	U7U	534,166	6,409,992	0
Baluka Esther	Education Assistant	Cr/D/ 520216	CF8106410RJAK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kigenyi James	Education Assistant	Cr/D/ 521540	CM6400710504ZK	526,335	6,316,020	U7U	526,335	6,316,020	0
Guluka Paul	Education Assistant	Cr/D/ 520669	CM9064104FC1L	499,684	5,996,208	U7U	499,684	5,996,208	0
Mpanguzi Christopher	Education Assistant	CR/D/125859	CM86007103A72G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisule Emmanuel	Education Assistant	Cr/D/ 520435	CM7806410016UL	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Igulamubiri P/S (UGX)				10,599,270	127,191,240		10,599,270	127,191,240	0

Cost Centre : Kaliro Dem P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabachwa Josephine	Head Teacher (Primary)	Cr/D/ 681296	CF85064102754J	980,210	11,762,520	U4	980,210	11,762,520	0
Adonoh Agnes Okello	Senior Education Assistant	Cr/D/ 520096	CF78038102C42D	613,486	7,361,832	U6L	613,486	7,361,832	0
Lubaale Ronald	Education Assistant	Cr/D/ 522514	CM810941014ERJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Batumule Paul Kaboye	Education Assistant	Cr/D/ 521044	CM60064104FFPH	499,684	5,996,208	U7U	499,684	5,996,208	0
MUTESI FAITH	Education Assistant	ED/2023/43	CF94007102D4AG	568,166	6,817,992	U7U	568,166	6,817,992	0
Walusansa Suzan	Education Assistant	Cr/D/ 523620	CF85064103GM840	568,166	6,817,992	U7U	568,166	6,817,992	0
Musakweta Tom	Education Assistant	Cr/D/ 523432	CM86075105A0HL	568,166	6,817,992	U7U	568,166	6,817,992	0
Gwere Naume	Education Assistant	Cr/D/ 521098	CM620641025V3K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namusoke Zamu	Education Assistant	Cr/D/ 802295	CF8064103YJ2H	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Kaliro Dem P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Munyagwe Erukana Eriot	Education Assistant	Cr/D/ 523874	CM83064100UCK K	499,684	5,996,208	U7U	499,684	5,996,208	0
Musana Patrick	Education Assistant	Cr/D/ 999347	CM93094101JC1E	542,188	6,506,256	U7U	542,188	6,506,256	0
Namuyonjo Rose	Education Assistant	Cr/D/ 873986	CF90064102AFNG	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuyangu Fidah	Education Assistant	Cr/D/ 523532	CF88007106YTWd	568,166	6,817,992	U7U	568,166	6,817,992	0
Lubaale Paul	Education Assistant	Cr/D/ 523178	CM720131048Z8L	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabbosa Mary	Education Assistant	Cr/D/ 523203	CM78094103WBZ A	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuwaya Efulansi	Education Assistant	Cr/D/ 521863	CF750641006JKG	542,188	6,506,256	U7U	542,188	6,506,256	0
Lwakulya Benjamin	Education Assistant	CR/D/125860	CF79023102HHH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabooli Cissy	Education Assistant	Cr/D/ 521942	CF73064102QCTC	568,166	6,817,992	U7U	568,166	6,817,992	0
Luyiga Lydia	Education Assistant	Cr/D/ 522445	CF82013106HDZS	568,166	6,817,992	U7U	568,166	6,817,992	0
Kideya Adoa Mary	Education Assistant	Cr/D/ 522463	CM8000810568NL	568,166	6,817,992	U7U	568,166	6,817,992	0
Atuke Rehema	Education Assistant	Cr/D/ 802355	CF82064103WTNG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutaka Godfrey	Education Assistant	Cr/D/ 520701	CM8706410ZV9F	542,188	6,506,256	U7U	542,188	6,506,256	0
Nabe Eliot	Education Assistant	Cr/D/ 52878	CF82007100NMJJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kaliro Dem P/S (UGX)				13,310,284	159,723,408		13,310,284	159,723,408	0

Cost Centre : Kaliro Technical Institute

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Keeya Francis	Principal Technical	K/2/2589	CM7000910390UC	2,850,000	34,200,000	U1E	2,850,000	34,200,000	0
Mumbogwe Milton	Principal Technical	TER3	CM86094101882E	2,400,000	28,800,000	U1E	2,400,000	28,800,000	0
Mukyala Rose	Librarian	PF/020	CM82064102ZYRK	377,781	4,533,372	U5L	377,781	4,533,372	0
Ngobi Peter	Senior Accounts Assistant	Cr/D/521783	CM60021103W0ZA	598,822	7,185,864	U5U	598,822	7,185,864	0
Basalirwa Lawrence	Cook	GT/95/1200	CM6400710556VL	213,832	2,565,984	U8U	213,832	2,565,984	0
Oryema William	Tutor	S/2597	CM660491039TWL	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Mutono Moses	Instructor	M/1016707	CF590491035ASD	864,966	10,379,592	U4L	864,966	10,379,592	0
Mainja Erisa	Instructor	M/12356	CM65007106Y6MJ	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
Mudondo Betty	Instructor	Cr/D/523173	CF640641058Pk	864,966	10,379,592	U4L	864,966	10,379,592	0
Otim Julius	Instructor	T/2855	CM60035103J6GE	864,966	10,379,592	U4L	864,966	10,379,592	0
Balidawa Moses	Askari	GT/93/257	CM13600500013Y7	213,832	2,565,984	U8L	213,832	2,565,984	0
Musana Ben	Office Attendant	PF/022	CM78064102UFOL	224,066	2,688,792	U8U	224,066	2,688,792	0
Nekesa Josephine	Office Attendant	CR/418069	CM71086101YDEp	237,069	2,844,828	U8U	237,069	2,844,828	0
Nandera Grace	Instructor	N/983702	CF7204214HAMM	864,966	10,379,592	U4L	864,966	10,379,592	0
Maleha John	Instructor	M/2/1386	CF760641030CXL	864,966	10,379,592	U4L	864,966	10,379,592	0
Muwangalasa Julius	Instructor	N/2/731	CF84013102HMJA	864,966	10,379,592	U4L	864,966	10,379,592	0
Bwire William	Instructor	V/99/312	CM71035103HXPG	479,759	5,757,108	U4L	479,759	5,757,108	0
Mvuyekure Emmanuel	Instructor	PF/026	CF610641004U5H	864,966	10,379,592	U4L	864,966	10,379,592	0

Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Kaliro Technical Institute

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wamunya Rogers	Instructor	Cr/D/732321	CF690381024AWA1p	864,966	10,379,592	U4L	864,966	10,379,592	0
Buge Emmanuel	Instructor	GT/2011/3084	CM820131026F3G	718,587	8,623,044	U4L	718,587	8,623,044	0
Otim Julius	Instructor	T/2855	CM69102102NWXG	864,966	10,379,592	U4L	864,966	10,379,592	0
Ssengo Paul	Waiter/Waitress	T/6384	CF8008310059FK	213,832	2,565,984	U8U	213,832	2,565,984	0
Nakatabira Sanny	Waiter/Waitress	N/8614	CF67095101UKPE	213,832	2,565,984	U8U	213,832	2,565,984	0
Mutono Erifazi	Waiter/Waitress	M/171130	CF590491035YZD	213,832	2,565,984	U8U	213,832	2,565,984	0
Total Salary for Kaliro Technical Institute (UGX)				19,103,590	229,243,080		19,103,590	229,243,080	0

Cost Centre : Kanankamba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ngira Anthony	Head Teacher (Primary)	Cr/D/ 521650	CF72064102Z3TD	980,210	11,762,520	U4	980,210	11,762,520	0
Kyozira Janipher	Education Assistant	Cr/D/ 519916	CF79064103UTCA	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwumba Fred	Education Assistant	Cr/D/ 523916	CF86064104LXEK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nankwesi Charles	Education Assistant	Cr/D/ 521955	CF69064102YMXG	568,166	6,817,992	U7U	568,166	6,817,992	0
Waibi John	Education Assistant	CR/D/131392	CM88064103QYE	499,684	5,996,208	U7U	499,684	5,996,208	0
Nabwire Betty	Education Assistant	Cr/D/ 520862	CF84035103MYQL	558,839	6,706,068	U7U	558,839	6,706,068	0
Watinda Teddy	Education Assistant	Cr/D/ 523823	CF71008105X91D	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabwire Aidah	Education Assistant	Cr/D/ 802350	CM88064104AEXF	526,335	6,316,020	U7U	526,335	6,316,020	0
Galyanga Henry	Education Assistant	Cr/D/ 519339	CM67064104GLZF	662,165	7,945,980	U7U	662,165	7,945,980	0
Basalirwa Eseza	Education Assistant	Cr/D/ 520806	CF8006410315RD	505,412	6,064,944	U7U	505,412	6,064,944	0
Dhiwota Edward	Education Assistant	Cr/D/ 520505	CM80064101M70G	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngira John	Education Assistant	CR/D/125810	CM7164102Y36D	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwumba Nelson	Education Assistant	Cr/D/ 708802	CM770641037Z1J	568,166	6,817,992	U7U	568,166	6,817,992	0
Akongo Anna Lucy	Education Assistant	Cr/D/ 522574	CF81039105TZ5D	568,166	6,817,992	U7U	568,166	6,817,992	0
Dhikusooka Edward	Education Assistant	Cr/D/ 520500	CM760641000ZFH	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi Grace	Education Assistant	Cr/D/ 521676	CM66064103EWF G	773,952	9,287,424	U7U	773,952	9,287,424	0
Basalirwa Rose Mary	Education Assistant	Cr/D/ 521482	CM60007106VE8E	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahumuza Jennipher	Education Assistant	Cr/D/ 523166	CF860371045M4J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nairuba Marion	Education Assistant	Cr/D/ 522728	CF620641010IUF	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi Kaviiri Godfrey .O.	Deputy Head Teacher (Primary)	Cr/D/ 521551	CM7006410364TA	773,952	9,287,424	U5	773,952	9,287,424	0
Walubo Robert	Deputy Head Teacher (Primary)	Cr/D/ 522478	CM77083103X2ZE	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Kanankamba P/S (UGX)				12,712,027	152,544,324		12,712,027	152,544,324	0



Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : NAMUGONGO SEED S.S.

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAWALA JOY	Laboratory Assistant	K/2/3063	CF87007100NLZE	316,393	3,796,716	U7U	316,393	3,796,716	0
Mutono Samson	Laboratory Assistant	UTS/M/17138	CM80064104ADH G	718,587	8,623,044	U7U	718,587	8,623,044	0
Kaluya John	Senior Accounts Assistant	UTS /K/12409	CM78064102Q9EL	1,078,162	12,937,944	U5U	1,078,162	12,937,944	0
ASIIMIRE AGATHA	Assistant Education Officer	A/22738	CF94046103L5DG	745,000	8,940,000	U5L	745,000	8,940,000	0
Kalwaza Noah	Assistant Education Officer	UTS/2/1857	CM69083103XQPD	598,822	7,185,864	U5L	598,822	7,185,864	0
Mpaata Isa	Assistant Education Officer	CR/522794	Education Officer	718,587	8,623,044	U5L	718,587	8,623,044	0
Muwanga Julius	Assistant Education Officer	UTS/N/9660	CM82064104GVR G	575,710	6,908,520	U5L	575,710	6,908,520	0
Bagula Aggrey	Head Teacher (Secondary)	CR/1032701	CM62007107YQUL 8	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Kiirya Paul	Education Officer	UTS/K/18085	CM850081045H7C	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Batudhu Godfrey	Education Officer	B/6152	CM79008105AYVG	377,781	4,533,372	U4L	377,781	4,533,372	0
Kizibu Agnes	Education Officer	UTS/K/12258	CF78075103MGAA	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Kiwanuka Henry	Education Officer	UTS/K/14512	CF82008103XZWL	933,966	11,207,592	U4L	933,966	11,207,592	0
Nyiro Robert	Education Officer	UTS/O/3584	CM67042103W5K K	718,587	8,623,044	U4L	718,587	8,623,044	0
Baabe Geofrey	Education Officer	B/5039	CM7506410509QG	1,210,213	14,522,556	U4L	1,210,213	14,522,556	0
Kiwanuka Henry	Education Officer	UTS/K/14512	CM67094104WAQ	933,966	11,207,592	U4L	933,966	11,207,592	0
Nyiro Robert	Education Officer	UTS/O/3584	CM68064102NZTA	718,587	8,623,044	U4L	718,587	8,623,044	0
Total Salary for NAMUGONGO SEED S.S. (UGX)				14,150,685	169,808,220		14,150,685	169,808,220	0

Cost Centre : Namukooge P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kunya Buruhan	Head Teacher (Primary)	Cr/D/ 523316	CM880641032QMJ	613,486	7,361,832	U4	613,486	7,361,832	0
Waako Andrew C	Head Teacher (Primary)	Cr/D/ 523292	CM86064102RM5L	980,210	11,762,520	U4	980,210	11,762,520	0
Bamuleseyo Living	Education Assistant	Cr/D/ 999332	CM92064103UVJG	511,255	6,135,060	U7U	511,255	6,135,060	0
Tunige Rogers	Education Assistant	Cr/D/ 520016	CM720641040PLK	568,166	6,817,992	U7U	568,166	6,817,992	0
Balina Charles	Education Assistant	Cr/D/ 522280	CM8664103GXJD	568,166	6,817,992	U7U	568,166	6,817,992	0
Esanyu Anthony	Education Assistant	Cr/D/ 523724	CM86108102NV4F	568,166	6,817,992	U7U	568,166	6,817,992	0
Waako James	Education Assistant	CR/D/12560	CM70064101HCTJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nankya Prossy	Education Assistant	Cr/D/ 520270	CM750641006LLG	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi Ronnie	Education Assistant	Cr/D/ 521211	CM65064100T33L	568,166	6,817,992	U7U	568,166	6,817,992	0
Kigonere Fredrick	Education Assistant	Cr/D/ 519618	CF75041104N19H	568,166	6,817,992	U7U	568,166	6,817,992	0
Naisikwe Alaisa	Education Assistant	Cr/D/ 523631	CF86064103784F	568,166	6,817,992	U7U	568,166	6,817,992	0
Mpaulo Joshua	Education Assistant	Cr/D/ 521544	CM84064102F12J	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngobi Henry	Education Assistant	Cr/D/ 522070	CM73064102EA7A	568,166	6,817,992	U7U	568,166	6,817,992	0
Twalaba Peregi	Education Assistant	Cr/D/ 523256	CF86090100669K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namugaya Mary	Education Assistant	Cr/D/ 519866	CF7652100FWWC	568,166	6,817,992	U7U	568,166	6,817,992	0
Bamutolewo Christine	Education Assistant	Cr/D/ 519608	CF770641004QUA	558,839	6,706,068	U7U	558,839	6,706,068	0

Department: Education

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Namukooge P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balirwawo Zaituna	Education Assistant	Cr/D/ 521579	CF74013103MT4E	605,100	7,261,200	U7U	605,100	7,261,200	0
Nabirye Marita	Education Assistant	Cr/D/ 802352	CF89008105D0DF	511,255	6,135,060	U7U	511,255	6,135,060	0
Namugaya Monica	Education Assistant	Cr/D/ 523133	CF85013103H4ZC	568,166	6,817,992	U7U	568,166	6,817,992	0
Wambi Anthony	Education Assistant	CR/D/12821	CM64060103MCIL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Mary	Deputy Head Teacher (Primary)	Cr/D/ 999368	CF8906410285QD	773,952	9,287,424	U5	773,952	9,287,424	0
Eronda Betty	Instructor	Cr/D/ 522839	CM83108102D6EK	213,832	2,565,984	U4L	213,832	2,565,984	0
Total Salary for Namukooge P/S (UGX)				12,722,253	152,667,036		12,722,253	152,667,036	0

Cost Centre : St. Gonzaga P/s Bugonza

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kaghala Joy	Senior Education Assistant	Cr/D/ 523619	CM83064102ARD K	605,100	7,261,200	U6L	605,100	7,261,200	0
Maswe Willy	Head Teacher (Primary)	Cr/D/ 523678	CM850641039CAA	980,210	11,762,520	U4	980,210	11,762,520	0
Matama Betty	Education Assistant	Cr/D/ 521735	CM72035103J4MK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namulunde Edith	Education Assistant	Cr/D/ 523889	CM86013106LJLG	542,188	6,506,256	U7U	542,188	6,506,256	0
Naigaga Esther	Education Assistant	Cr/D/ 985936	CF93007101VLWH	568,166	6,817,992	U7U	568,166	6,817,992	0
Namukose Alice	Education Assistant	Cr/D/ 521088	CF86008101FPLH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bwana Alex	Education Assistant	Cr/D/ 519583	CM6106413XQ7G	511,255	6,135,060	U7U	511,255	6,135,060	0
Kakungulu Edward	Education Assistant	Cr/D/ 999351	CF93064103KMPF	558,839	6,706,068	U7U	558,839	6,706,068	0
Kako Juliet	Education Assistant	Cr/D/ 523544	CF85064104ATCA	568,166	6,817,992	U7U	568,166	6,817,992	0
Naigaga Erina	Education Assistant	Cr/D/ 523643	CF93007101VLWL	511,255	6,135,060	U7U	511,255	6,135,060	0
Mugobolo Moses	Education Assistant	Cr/D/ 521619	CM64064103E02K	980,210	11,762,520	U7U	980,210	11,762,520	0
Bwire David	Education Assistant	Cr/D/ 519831	CM720421025UFH	980,210	11,762,520	U7U	980,210	11,762,520	0
Namukose Jane	Education Assistant	Cr/D/ 999341	CF90007102QYZC	499,684	5,996,208	U7U	499,684	5,996,208	0
Baine Tomas	Education Assistant	Cr/D/ 523616	CM79064101PK4J	499,684	5,996,208	U7U	499,684	5,996,208	0
Mugomba Alfred	Education Assistant	Cr/D/ 522053	CM69064100CJDD	980,210	11,762,520	U7U	980,210	11,762,520	0
Asio Frida	Education Assistant	Cr/D/ 520246	CF80035103HZ4E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nkomawo Alfred Wakyereza	Education Assistant	CR/D/12/400	CM68064102ENKG	568,166	6,817,992	U7U	568,166	6,817,992	0
Bwana Robert	Education Assistant	Cr/D/ 998354	CM9106410336WE	568,166	6,817,992	U7U	568,166	6,817,992	0
Nkwanga John Steven	Education Assistant	CR/D/12515	CM74064103V3ME	568,166	6,817,992	U7U	568,166	6,817,992	0
Baidhu Yeseri	Education Assistant	Cr/D/ 523082	CM84071044NNG	542,188	6,506,256	U7U	542,188	6,506,256	0
Kyosimye Lydia	Education Assistant	Cr/D/ 522902	CM7606410216CE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kagezi Jane Josephine	Education Assistant	Cr/D/ 985782	CF92013101XMH	662,165	7,945,980	U7U	662,165	7,945,980	0
Munaaba Geofrey	Education Assistant	Cr/D/ 523298	CM87064103VOW D	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for St. Gonzaga P/s Bugonza (UGX)				14,534,858	174,418,296		14,534,858	174,418,296	0

Department: Education

Subcounty / Town Council / Municipal Division: Bulumba Town Council

Cost Centre : Bulumba P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waako Peter	Head Teacher (Primary)	Cr/D/ 999339	CM90064104YJJ	917,585	11,011,020	U4	917,585	11,011,020	0
Musekwa Aidah	Head Teacher (Primary)	CR/D12324	CF65007106YUAH	980,210	11,762,520	U4	980,210	11,762,520	0
Mugonya Stephen	Education Assistant	Cr/D/ 522833	CM82035106T0PJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kakiryo Keffa	Education Assistant	Cr/D/ 520714	CM780411018G2K	613,486	7,361,832	U7U	613,486	7,361,832	0
Maganda Sanon	Education Assistant	Cr/D/ 170499	CM690641018XLJ1	499,684	5,996,208	U7U	499,684	5,996,208	0
Nandobya Deborah	Education Assistant	Cr/D/ 522683	CF78007107XXPA	499,684	5,996,208	U7U	499,684	5,996,208	0
Adimola Salim	Education Assistant	Cr/D/ 519911	CM85094101N44L	568,166	6,817,992	U7U	568,166	6,817,992	0
Balikowa Mawazi	Education Assistant	Cr/D/ 522405	CM8404910188YE	568,166	6,817,992	U7U	568,166	6,817,992	0
Tonda Grace	Education Assistant	Cr/D/ 521495	CM700641039XHF	568,166	6,817,992	U7U	568,166	6,817,992	0
Byansi Fred	Education Assistant	Cr/D/ 519926	CM72064102A09G	511,255	6,135,060	U7U	511,255	6,135,060	0
Ikoona Jackson	Education Assistant	Cr/D/ 604221	CM77064102EQPA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyebogola Patrick	Education Assistant	Cr/D/ 523431	CM820641039CDA	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bulumba P/S (UGX)				7,430,900	89,170,800		7,430,900	89,170,800	0

Cost Centre : Nkonte P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balikudembe Paul	Education Assistant	Cr/D/ 522201	CM75064101KE2F	518,707	6,224,484	U7U	518,707	6,224,484	0
Sumbuku Vicent	Education Assistant	CR/D/13122	CM82064101UDPF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabwire Margret	Education Assistant	Cr/D/ 520554	CF79042104HA4J	568,166	6,817,992	U7U	568,166	6,817,992	0
Mulero Tenywa Aggrey	Education Assistant	Cr/D/ 523334	CM770641036GAK	558,839	6,706,068	U7U	558,839	6,706,068	0
Musubika Specioza	Education Assistant	Cr/D/ 417898	CM690641026EVL	558,839	6,706,068	U7U	558,839	6,706,068	0
Ibrahim Mugabi	Education Assistant	CR/D/ 12497	CM1369330003AZ9	568,166	6,817,992	U7U	568,166	6,817,992	0
Namwaza Itoobe	Education Assistant	Cr/D/ 520906	CM75064100563C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabiredi Moses	Deputy Head Teacher (Primary)	Cr/D/ 523193	CF86108101AHKG	613,486	7,361,832	U5	613,486	7,361,832	0
Total Salary for Nkonte P/S (UGX)				4,522,535	54,270,420		4,522,535	54,270,420	0

Subcounty / Town Council / Municipal Division: Namwiwa Town Council

Cost Centre : Kanabugo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalyebi Gideon	Head Teacher (Primary)	Cr/D/ 524286	CM76013103MUN D	980,210	11,762,520	U4	980,210	11,762,520	0
Mukunya Grace	Education Assistant	Cr/D/ 985783	CM76084101KC0G	568,166	6,817,992	U7U	568,166	6,817,992	0
BAFUMBA KOLOSI	Education Assistant	ED/2023/24	CF950081052MHF	568,166	6,817,992	U7U	568,166	6,817,992	0
Maada Marion	Education Assistant	Cr/D/ 523712	CM8506410431MD	542,188	6,506,256	U7U	542,188	6,506,256	0
Kafuko Tabisa	Education Assistant	Cr/D/ 523706	CM83013106RFJ	511,255	6,135,060	U7U	511,255	6,135,060	0
Mugomba Ibika .E.	Education Assistant	CR/D/13059	CM74094103NFFG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakisige Abiba	Education Assistant	Cr/D/ 523034	CF830751043DTH	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education

Subcounty / Town Council / Municipal Division: Namwiwa Town Council

Cost Centre : Kanabugo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musigha Jude	Education Assistant	CR/D/12282	CM7106412VDZH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bongeze Aggrey	Education Assistant	Cr/D/ 522592	CF82008106GGTL	568,166	6,817,992	U7U	568,166	6,817,992	0
Muwanga Cassim	Education Assistant	Cr/D/ 521216	CM62064103FUNF	511,255	6,135,060	U7U	511,255	6,135,060	0
Mugema Elliot	Education Assistant	Cr/D/ 523590	CM7909941014TZ E	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kanabugo P/S (UGX)				6,453,588	77,443,056		6,453,588	77,443,056	0

Cost Centre : Namwiwa P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balungi Jesca	Senior Education Assistant	Cr/D/ 521755	CF72064100AUXK	773,952	9,287,424	U6L	773,952	9,287,424	0
Nabiryo Julian	Education Assistant	Cr/D/ 521974	CF75013106KHNH	568,166	6,817,992	U7U	568,166	6,817,992	0
MUKAAYA GODFREY	Education Assistant	ED/2023/39	CM78064101AEEL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kakaire Alfred	Education Assistant	Cr/D/ 522006	CM7406410YCLJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kagoya Juliet Esther	Education Assistant	Cr/D/ 520231	CF8207510287CG	613,486	7,361,832	U7U	613,486	7,361,832	0
Nabwana John	Education Assistant	Cr/D/ 523790	CM8606410UK5E	613,486	7,361,832	U7U	613,486	7,361,832	0
Apolot Dinah	Education Assistant	Cr/D/ 519965	CF78035101GQYD	568,166	6,817,992	U7U	568,166	6,817,992	0
Maliyo Lastone	Education Assistant	Cr/D/ 520881	CM770641022VJJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Okeya Godfrey	Education Assistant	Cr/D/ 523115	CM86074102JONA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kawala Reginah	Education Assistant	Cr/D/ 523859	CF84007102GWW G	568,166	6,817,992	U7U	568,166	6,817,992	0
Iumbaitono Eliot	Education Assistant	Cr/D/ 521638	CM67064102Z3VC	568,166	6,817,992	U7U	568,166	6,817,992	0
Ibanda Yusuf	Education Assistant	Cr/D/ 519786	CM76064102E2ZL	568,166	6,817,992	U7U	568,166	6,817,992	0
Lubowa Ivan	Education Assistant	Cr/D/ 168690	CM73064101R759	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Namwiwa P/S (UGX)				7,682,584	92,191,008		7,682,584	92,191,008	0

Cost Centre : NAMWIWA SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KYAGABA EMMANUEL	Assistant Education Officer	UTS/K/27709	CM96032106D92G	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kagoda Fredrick	Assistant Education Officer	UTS/K/2313	CM740131003EPK	933,966	11,207,592	U5L	933,966	11,207,592	0
Ssekamanya James	Assistant Education Officer	UTS/N/2259	CM78064100WFJF	718,587	8,623,044	U5L	718,587	8,623,044	0
Wasswa Hassan	Assistant Education Officer	W/973	CF9060105FCF	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Kimirah Winfred	Assistant Education Officer	UTS/N/17643	CF81008105XAKJ	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Nakyosi Elliot	Assistant Education Officer	CR/147864	CF770751013FRR	566,494	6,797,928	U5L	566,494	6,797,928	0
BASOGA DAVID	Assistant Education Officer	UTS/B/13429	CM9604910F1LLJ	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kisogonya Fredrick	Assistant Education Officer	K/10836	CM79064102EPW D	598,822	7,185,864	U5L	598,822	7,185,864	0
Kirya Martin	Assistant Education Officer	UTS/K/7300	CM67094104WAQ C	795,804	9,549,648	U5L	795,804	9,549,648	0
Waiswa George	Assistant Education Officer	UTS/W/1282	CM67026101A5YG	718,587	8,623,044	U5L	718,587	8,623,044	0

Department: Education

Subcounty / Town Council / Municipal Division: Namwiwa Town Council

Cost Centre : NAMWIWA SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyebogola Noah	Assistant Education Officer	UTS/L/1694	CM79007101R1RA	0	0	U5L	0	0	0
NABACHWA ANNET	Assistant Education Officer	UTS/N/28563	CF9508210CWZCJ	745,000	8,940,000	U5L	745,000	8,940,000	0
ISOOBA PETER	Assistant Education Officer	UTS/I/2096	CM910641047R1H	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
TUGUME ANDREW	Assistant Education Officer	UTS/T/10044	CM84027105KWY G	745,000	8,940,000	U5L	745,000	8,940,000	0
Muzira Sarah	Assistant Education Officer	N/9471	CF780751053UND	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Kyebogola Noah	Assistant Education Officer	UTS/L/1694	CM79007101R1RA	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Muzira Sarah	Assistant Education Officer	N/9471	CF69094100FHJE	1,078,162	12,937,944	U5L	1,078,162	12,937,944	0
Kamoga Dinah	Deputy Head Teacher (Secondary)	UTS/N/14477	CM82064101K7FK	718,587	8,623,044	U2L	718,587	8,623,044	0
Wakwesa James	Deputy Head Teacher (Secondary)	UTS/N/3627	CM83008101HN9D	1,210,213	14,522,556	U2L	1,210,213	14,522,556	0
Mutalia John Peter	Head Teacher (Secondary)	UTS/M/3973	CM65035101CHK D	2,680,708	32,168,496	U1EL	2,680,708	32,168,496	0
Mutalia John Peter	Head Teacher (Secondary)	UTS/M/3973	CM65035102CHK D	2,680,708	32,168,496	U1EL	2,680,708	32,168,496	0
Nabafu Dinah	Education Officer	N/4846	CM740641031U2A	718,587	8,623,044	U4L	718,587	8,623,044	0
Mbuga Sylvester	Education Officer	UTS/M/3195	CM60008101N7PE	755,562	9,066,744	U4L	755,562	9,066,744	0
Naigembe Beatrice	Education Officer	UTS/N/2486	CF650641014QYA	377,781	4,533,372	U4L	377,781	4,533,372	0
KAGEZI GOERGE	Education Officer	UTS/K/27653	CM950351018K5C	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Nampendo Micheal	Education Officer	Cr/872844	CF79083103Z08y	795,804	9,549,648	U4L	795,804	9,549,648	0
TEZIKOMA ALEX	Education Officer	UTS/T/9913	CM92064102RJGH	784,214	9,410,568	U4L	784,214	9,410,568	0
Nabafu Dinah	Education Officer	N/4846	CF77051105GTJG	718,587	8,623,044	U4L	718,587	8,623,044	0
Total Salary for NAMWIWA SS (UGX)				34,375,659	412,507,908		34,375,659	412,507,908	0

Subcounty / Town Council / Municipal Division: Nawaioke Town Council

Cost Centre : Mwangha P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kanuna Stephen	Head Teacher (Primary)	Cr/D/ 520574	CM74075102949K	980,210	11,762,520	U4	980,210	11,762,520	0
Mutebe Jacob	Education Assistant	Cr/D/ 520623	CM80064101K7KL	568,166	6,817,992	U7U	568,166	6,817,992	0
ISABIRYE EMMANUEL	Education Assistant	ED/2023/06	CM90094101J3XJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Muhairwa Daniel	Education Assistant	Cr/D/ 522108	CM650641023HNL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kitimbo David	Education Assistant	Cr/D/ 520735	CM7706410174NH	568,166	6,817,992	U7U	568,166	6,817,992	0
Waibi Zironda	Education Assistant	CR/D/980297	CM88064103QYQ	505,412	6,064,944	U7U	505,412	6,064,944	0
Nabwamiki Simon	Education Assistant	Cr/D/ 733918	CF787013101URX H	568,166	6,817,992	U7U	568,166	6,817,992	0
ISAMULA MARTIN	Education Assistant	ED/2023/25	CM82064103AG1E	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabirye Justine	Education Assistant	CR/523715	CF870641010QU1	511,255	6,135,060	U7U	511,255	6,135,060	0
Total Salary for Mwangha P/S (UGX)				5,337,391	64,048,692		5,337,391	64,048,692	0

Department: Education

Subcounty / Town Council / Municipal Division: Nawaikoke Town Council

Cost Centre : Nawaikoke Mixed P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nkolwa Joet	Head Teacher (Primary)	Cr/D/ 708825	CM890641037G3J	980,210	11,762,520	U4	980,210	11,762,520	0
Kawala Susan	Senior Education Assistant	Cr/D/ 522425	CF84007102GWWl	568,166	6,817,992	U6L	568,166	6,817,992	0
Mulenziwani David	Education Assistant	Cr/D/ 524493	CM8501310242MA	605,100	7,261,200	U7U	605,100	7,261,200	0
Kisakye Dinah	Education Assistant	Cr/D/ 520379	CM79064101XWP L	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakato Esther	Education Assistant	Cr/D/ 523835	CF880641021DXC	568,166	6,817,992	U7U	568,166	6,817,992	0
Namuhanga Juliet	Education Assistant	Cr/D/ 522260	CF70064102YE7B	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabunya Grace	Education Assistant	Cr/D/ 523376	CM8607510215RH	568,166	6,817,992	U7U	568,166	6,817,992	0
KIBUKA JACKSON AKAZIYA	Education Assistant	ED/2023/10	CM930641059CXD	499,684	5,996,208	U7U	499,684	5,996,208	0
Namunya James	Education Assistant	Cr/D/ 523505	CF88094101DXHD	542,188	6,506,256	U7U	542,188	6,506,256	0
Mutalya Samuel	Education Assistant	Cr/D/ 980182	CM87064100ZV2F	568,166	6,817,992	U7U	568,166	6,817,992	0
Chemonges Godfrey	Education Assistant	Cr/D/ 523442	CM86064104FU1J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakato Esther	Education Assistant	Cr/D/ 523835	CF880641031DXC	568,166	6,817,992	U7U	568,166	6,817,992	0
Masuka Sefatia	Education Assistant	Cr/D/ 523626	CM84064101Q8FC	568,166	6,817,992	U7U	568,166	6,817,992	0
OLUGU GEORGE CALVIN	Education Assistant	ED/2023/20	CM881081010DXJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Nawaikoke Mixed P/S (UGX)				8,240,360	98,884,320		8,240,360	98,884,320	0

Cost Centre : ST. PHILIPS NAWAIKOKE COLLEGE

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TAGUME STEPHEN	Laboratory Assistant	T/2/834	CM92102102V6UX	550,000	6,600,000	U7U	0	0	6,600,000
NAMUYOMBA ROSE	Enrolled Nurse	N/2/2466	CF95083102TGFJ	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0
ALAFA DAWULI ABUDALLAH	Librarian	A/2/2542	CM930951029K5E	550,000	6,600,000	U5L	0	0	6,600,000
TAGUME STEPHEN	Laboratory Assistant	T/2/834	CM92102102V6UX	550,000	6,600,000	U7U	550,000	6,600,000	0
ALAFA DAWULI ABUDALLAH	Librarian	A/2/2542	CM930951029K5E	550,000	6,600,000	U5L	550,000	6,600,000	0
LUGANDA AGGREY	Senior Accounts Assistant	ED/2023/002	CM89013101UYFD	472,079	5,664,948	U5U	472,079	5,664,948	0
MUDoola RACHEAL	Deputy Head Teacher (Secondary)	UTS/M/8833	CF77094100LXPH	1,740,001	20,880,012	U2L	1,740,001	20,880,012	0
NAKAYEGA MARTHA	Assistant Education Officer	UTS/N/19096	CF860131040Q7J	755,469	9,065,628	U5L	755,469	9,065,628	0
KESIME CHRISTINE	Assistant Education Officer	UTS/K/21754	CF89009107EVLG	755,469	9,065,628	U5L	755,469	9,065,628	0
SSEMPA PERUTH	Assistant Education Officer	UTS/S/56018	CF94007104XLGK	755,469	9,065,628	U5L	755,469	9,065,628	0
MULUNZI SAMUEL	Assistant Education Officer	UTS/M/9816	CM76064100U4VJ	755,469	9,065,628	U5L	755,469	9,065,628	0
BALIKOOWA JOHN ATHONY	Assistant Education Officer	UTS/B/6554	CM77064102YNXE	755,469	9,065,628	U5L	755,469	9,065,628	0
BALIMUNSEKE SAMUEL	Assistant Education Officer	UTS/B/10789	CM88064102T3YE	784,214	9,410,568	U5L	784,214	9,410,568	0
MWIWA JOSEPH	Head Teacher (Secondary)	UTS/M/7916	CM70007101M0EA	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
MUTESI NAJAATI	Education Officer	UTS/M24304	CF93075103H4UA	4,000,000	48,000,000	U4L	0	0	48,000,000
AKWEE ELIZABETH	Education Officer	UTS/A/16378	CF890431035HEL	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
WAIDHUBA DAVID	Education Officer	UTW/W/5293	CM910941015CRL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
MULOKI JOSEPH	Education Officer	UTS/M/10664	CM7704910104GL	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0

Department: Education									
Subcounty / Town Council / Municipal Division: Nawaikoke Town Council									
Cost Centre : ST. PHILIPS NAWAIKOKE COLLEGE									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DEMBA GERALD	Education Officer	UTS/D/1451	CM910081040ZYH	988,562	11,862,744	U4L	988,562	11,862,744	0
KIIRYA ANDREW	Education Officer	UTS/K/24352	CM88102103QU4C	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
MUTESI NAJAATI	Education Officer	UTS/M24304	CF93075103H4UA	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
NAKIWALA STEPHANIA	Stenographer Secretary	N/2/2467	CF8701310544XE	447,080	5,364,960	U5L	447,080	5,364,960	0
EREEMYE EDWARD	Assistant Education Officer (Science)	UTS/E/3042	CM8406410382EK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
KATITI GERALD	Assistant Education Officer (Science)	UTS/K/27323	CM96094102RL4G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
TAGAYA JIMMY	Assistant Education Officer (Science)	UTS/T/6176	CM83064103EU1H	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
KATAMBA NUULU	Assistant Education Officer (Science)	UTS/K/23773	CF88082106WDTD	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
NALYO AGGREY	Assistant Education Officer (Science)	UTS/N/28289	CM920641030DNG	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
MUTALEMWA MUHAMMAD	Assistant Education Officer (Science)	UTS/M/23944	CM9606410157VF	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
KYOMBA DANCAN	Education Officer (Science)	UTS/K/24424	CM88064103ZZRC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
ZIMALA YONASANI	Education Officer (Science)	UTS/Z/562	CM87094101GJGE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
LYADA JAMES	Education Officer (Science)	UTS/L/3899	CM90064101AH7L	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for ST. PHILIPS NAWAIKOKE COLLEGE (UGX)				54,615,401	655,384,812		49,515,401	594,184,812	61,200,000
Total Salary for Department (UGX)				901,486,051	10,817,832,606		893,490,807	10,721,889,678	95,942,928

Department: Finance									
Subcounty / Town Council / Municipal Division: Namwiwa Subcounty									
Cost Centre : KALIRO DLG									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MULYANSAWO BAGENYI	Senior Accounts Assistant	980194	CM740641035TMC	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Bukamba Subcounty									
Cost Centre : KALIRO DLG									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MULOOKI ROBERT	Senior Accounts Assistant	996189	CM79064100590C	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Budomero Subcounty									
Cost Centre : KALIRO DLG									
Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
PIIDO STEVIE NKEETO	Senior Accounts Assistant	820523	CM7206410376MA	598,822	7,185,864	U5U	598,822	7,185,864	0

Department: Finance

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIMEIGERIA JUDE TADEO	Senior Accounts Assistant	996192	CM83064100508J	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				1,197,644	14,371,728		1,197,644	14,371,728	0

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AJIAMBO BEATRICE	Senior Accounts Assistant	1002525	CF80042104ED8J	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIMBAGAYA STEPHEN	Accounts Assistant	1002430	CM86064100QWJA	436,677	5,240,124	U7U	436,677	5,240,124	0
Total Salary for KALIRO DLG (UGX)				436,677	5,240,124		436,677	5,240,124	0

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NYAGO SAMUEL	Senior Accounts Assistant	521875	CM710641036QRG	568,166	6,817,992	U5U	568,166	6,817,992	0
Total Salary for KALIRO DLG (UGX)				568,166	6,817,992		568,166	6,817,992	0

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGERWA PATRICK	Senior Accounts Assistant	996183	CM79064103XTZC	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
WAISWA AHAMED	Stores Assistant	997322	CM8900710483QA	598,822	7,185,864	U7U	598,822	7,185,864	0
NAMAYANDHA REBECCA	Finance Officer	999307	CF770941039F5E	940,366	11,284,392	U4U	940,366	11,284,392	0
NAMUGOLO ELIZABETH	Accountant	820525	CF83007102WYTJ	940,366	11,284,392	U4U	940,366	11,284,392	0
TULIBATONO ISMAIL	Senior Accounts Assistant	997320	CM90064101A0FK	598,822	7,185,864	U5U	598,822	7,185,864	0



Department: Finance

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUYODI JOHN	Senior Accounts Assistant	820524	CM7004110395RE	598,822	7,185,864	U5U	598,822	7,185,864	0
KANGA CONSTANTINE	Senior Accounts Assistant	999335	CM770321049J1J	598,822	7,185,864	U5U	598,822	7,185,864	0
EIIRU BENARD	Senior Accounts Assistant	1014620	CM87054102H7EZ	436,677	5,240,124	U5U	436,677	5,240,124	0
MUSOWANIRE SUSAN	Senior Accounts Assistant	1002508	CF890641020NDG	598,822	7,185,864	U5U	598,822	7,185,864	0
NKYADI LABAN	Senior Accounts Assistant	853036	CM79064103X8PA	743,297	8,919,564	U5U	743,297	8,919,564	0
MANTI MARTIN	Senior Accounts Assistant	996176	CM7507210032TA	598,822	7,185,864	U5U	598,822	7,185,864	0
BABIRYE LYDIA	Accounts Assistant	1158636	CF8706464102HZ WJ	555,489	6,665,868	U7U	555,489	6,665,868	0
NAMUWAYA FAITH	Accounts Assistant	1154262	CF89064101571E	416,617	4,999,404	U7U	416,617	4,999,404	0
NAMBI SHAMIMU	Accounts Assistant	1158658	CF920081043W8H	436,677	5,240,124	U7U	436,677	5,240,124	0
NAMUWENGE LORNAH	Assistant Tax Officer	1183279	CF850671026L5K	416,617	4,999,404	U6U	416,617	4,999,404	0
MUTOME GODFREY	Chief Finance Officer	868398	CM71064100VFZF	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
NAMAYANDHA REBECCA	Finance Officer	999307	CF770941039F5E	940,366	11,284,392	U4	940,366	11,284,392	0
BASEMBERA FREDRICK	Principal Treasurer	836896	CM670071075V3E	1,131,209	13,574,508	U2U	1,131,209	13,574,508	0
NAMUGOLO ELIZABETH	Accountant	820525	CF83007102WYTJ	940,366	11,284,392	U4	940,366	11,284,392	0
Total Salary for KALIRO DLG (UGX)				13,218,986	158,627,832		13,218,986	158,627,832	0

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUWOZA ZAKAAYO	Senior Accounts Assistant	996155	CM880641004XZC	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TUMWEBAZE GERTRUDE	Senior Accounts Assistant	836897	CF82007105XR6H	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NDIBOGEZA JUSTINE	Senior Accounts Assistant	1002445	CF800641019D3D	436,677	5,240,124	U5U	436,677	5,240,124	0
Total Salary for KALIRO DLG (UGX)				436,677	5,240,124		436,677	5,240,124	0

Department: Finance

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : KALIRO DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
IGULO JULIUS	Senior Accounts Assistant	1017431	CM9100710HH9QL	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for KALIRO DLG (UGX)				598,822	7,185,864		598,822	7,185,864	0
Total Salary for Department (UGX)				20,049,904	240,598,848		20,049,904	240,598,848	0

Department: Health

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : Namwiwa Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acen Catherine	Enrolled Midwife	390243	CF830221023EED	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Achom Christine	Enrolled Midwife	390246	CF680791010XKF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Namulondo Edith Proscovia	Enrolled Midwife	558220	CF91064102EP3F	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Isiko Daniel	Askari	911062	CM81064100571C	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Ibanda Moses	Askari	390435	CM80064103DZHL	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Onyadrile Hanington Asolee	Enrolled Nurse	391091	CM73002102256D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Azalia Joseph	Enrolled Nurse	911017	CM900641011ZVK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nyende Ibrahim	Enrolled Nurse	558198	CM86007108QGFJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NAMULAWA SARAH	Clinical Officer	1061284	CF78064108LEZJ	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Muwanguzi Hannah	Clinical Officer	558225	CF89064100RJ2C	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mpaata Bruno	Laboratory Technician	911012	CM88064101UF9H	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nakato Lilian	Nursing Assistant	390927	CF79023107PWRA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Mirembe Recheal	Health Assistant	390672	CF8500710868FC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Balaba Solomon	Health Information Assistant	390301	CM80064100WHG A	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Mutagaya Herman	Porter	911060	CM9106410528QF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Mugalya Joseph	Porter	694811	CM2064102PL9D	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Drijaru Felista	Nursing Officer (Nursing)	391372	CF650021015VWF	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Waiswa Anthonny	Nursing Officer (Nursing)	826653	CM83007106PD1K	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mirembe Recheal	Health Assistant	390672	CF8500710868FC	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Nabawanuka Agnes	Laboratory Assistant	391398	CF83023107PWQD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mwenekira James	Senior Clinical Officer	391393	CM680641032THF	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for Namwiwa Health Centre III (UGX)				33,284,671	399,416,052		33,284,671	399,416,052	0

Cost Centre : NAMWIWA Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutiibwa Agnes	Enrolled Midwife	1133913	CF92064101XAYE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Matenga Ambrose	Health Assistant	972732	CM95075102ATBK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Matenga Ambrose	Health Assistant	972732	CM95075102ATBK	1,421,634	17,059,608	U7	1,421,634	17,059,608	0

Department: Health

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Total Salary for NAMWIWA Health Centre III (UGX)	4,264,902	51,178,824		4,264,902	51,178,824	0
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Cost Centre : NAWAMPITI Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAGOYE HAMAN	Porter	106198	CM85064103Q71C	407,660	4,891,920	U8(Med)	407,660	4,891,920	0
TUSUBIRA PETER	Senior Clinical Officer	1061115	CM92064102G7HK	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for NAWAMPITI Health Centre III (UGX)				4,816,136	57,793,632		4,816,136	57,793,632	0

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : Nawampiti Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyebayiga Tomath	Enrolled Nurse	390580	CM86064100T61J	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Total Salary for Nawampiti Health Centre III (UGX)				1,421,634	17,059,608		1,421,634	17,059,608	0

Cost Centre : NAWAMPITI Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabirye Alaziya	Enrolled Midwife	791940	CF96008103JQ5K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Babirye Caroline	Enrolled Midwife	390283	CF8705210A56ME	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Batukyaye Alamazani	Askari	390348	CM82064100CM8E	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kaiga Geofrey	Enrolled Psychiatric Nurse	390077	CM840641021WEA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Maduku Matia	Enrolled Nurse	792131	CM89064104KWYH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Okello Benson	Laboratory Technician	391432	CM820921032AID	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Kayanga Annet	Nursing Assistant	391297	CF730641047R6D	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Legesi Sosi	Health Assistant	558224	CM89035106P7LE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Menya Edward	Health Assistant	558222	CM84072100VJHE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kiirya Dan	Health Information Assistant	1032698	CM93064104XF9D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kaigwa Joel	Porter	970219	CM9406410360PK	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Bawalane Keneth	Nursing Officer (Nursing)	390353	CM71064103UDYE	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Legesi Sosi	Health Assistant	558224	CM89035106P7LE	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Menya Edward	Health Assistant	558222	CM84072100VJHE	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Muhereza Hillary	Laboratory Assistant	911063	CM95009102TCQG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Total Salary for NAWAMPITI Health Centre III (UGX)				20,896,956	250,763,472		20,896,956	250,763,472	0

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : Budomero Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nababi Sarah	Enrolled Midwife	390854	CF8500710704KJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Baseke Mary Gorrette	Enrolled Midwife	391353	CF680821054WLD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0

Department: Health

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : Budomero Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namukose Coneria	Enrolled Midwife	390485	CF88064100QNKC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Bikobere Anna	Enrolled Nurse	390358	CF86064103E8VF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Maneno Halima	Enrolled Nurse	390995	CF8507510459UL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kakya Rogers	Askari	390089	CM830641000ZVK	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
BWIIRE DANIEL	Askari	1061262	CM90064101Y1LE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
WAAKO BENARD	Clinical Officer	1061278	CM95064101X62J	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mbeiza Elizabeth	Nursing Assistant	390655	CF65064102V2TL	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Mugweri Joshua	Health Information Assistant	390736	CM8201308VFKK	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Kataki Jackson	Porter	911025	CM950641035PGF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kibuka Ronald	Porter	911008	CM86064100XKYF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kagoya Viola	Nursing Officer (Midwifery)	558219	CF90007102A9AE	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Emeku Geoffrey	Laboratory Assistant	970218	CM92054103TM2E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Waiswa Paul	Senior Clinical Officer	911007	CM890071055K6G	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for Budomero Health Centre III (UGX)				21,194,341	254,332,092		21,194,341	254,332,092	0

Cost Centre : BUDOMERO Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kisira Daniel	Enrolled Nurse	969137	CM94064101NQC A	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Baliraine Nassah	Laboratory Technician	390314	CM88041103PN8E	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nalubowa Sarah	Health Assistant	558207	CF89041101AM2J	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nalubowa Sarah	Health Assistant	558207	CF89041101AM2J	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for BUDOMERO Health Centre III (UGX)				6,873,378	82,480,536		6,873,378	82,480,536	0

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : Kisinda Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kakungulu Emmanuel	Askari	390088	CM81008101CUD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kantono Rose	Enrolled Midwife	558221	CF91064101WF9E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Magumba Jonah	Enrolled Nurse	558226	CM92075101E2ME	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kasuubo Justine	Nursing Assistant	390130	CF85094104AY9J	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Mulako William	Health Assistant	567806	CM890671046Z1J	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mwanga Bernad	Porter	911059	CM9006410054AG	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Ngobi Alex	Nursing Officer (Nursing)	911006	CM84064101WWE H	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mulako William	Health Assistant	567806	CM890671046Z1J	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Kisinda Health Centre II (UGX)				9,758,676	117,104,112		9,758,676	117,104,112	0

Department: Health

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : Buyinda Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalagala Aron	Askari	391278	CM74064102952D	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Koowa Charles	Askari	390224	CM820641027TKE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Magada Moses	Enrolled Nurse	390987	CM87064102V8AL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Upendo Moreen Sharita	Enrolled Nurse	391159	CF89042102WFCA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nangiya Phoebe	Enrolled Nurse	558201	CF92013101PV0A	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Namusobya Harriet	Nursing Assistant	390498	CF69064102VFJA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kabasa Winnie	Health Assistant	598709	CF93072101HHKK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Buner Frank	Porter	694818	CM90064102X0YJ	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Namuyomba Reachel	Porter	911027	CF91094101REZD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kabasa Winnie	Health Assistant	598709	CF93072101HHKK	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Buyinda Health Centre II (UGX)				9,439,498	113,273,976		9,439,498	113,273,976	0

Cost Centre : Buyinda Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAMUSWA HARRIET	Enrolled Midwife	1061260	CF93064102R6PD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
LULENZI SADAM	Clinical Officer	1061285	CM9600710658NL	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
NANGOBI REBECCA	Health Information Assistant	1061263	CF87064102WC7F	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
KYANZIKE LINDA	Nursing Officer (Midwifery)	1061280	CF94007105K0PK	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nangobi Aidah	Laboratory Assistant	390521	CF81094103WHZE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Total Salary for Buyinda Health Centre III (UGX)				8,768,001	105,216,012		8,768,001	105,216,012	0

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : KASOKWE Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGUTA DEBORAH	Enrolled Midwife	106191	CF970071009TTK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Ayabotho Roseline	Enrolled Midwife	390278	CF89033103900G	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Byogero Beatrice	Enrolled Midwife	850533	CF92041102MVLF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Babirye Sepholoza	Enrolled Nurse	558223	CF90013106QWNH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
AUMA DAPHINE	Enrolled Nurse	1061264	CF940641005K0K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nabuya Rebecca	Enrolled Nurse	911020	CF94064103PD2H	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mujjasi Moses	Askari	390742	CM67075103E8GE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kanya Minka	Askari	390115	CM79064102PEQD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
KWENYONYA SHARON	Clinical Officer	1061279	CF94064102C2KK	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
BANGIBASA SERINA	Laboratory Technician	1061258	CF92072103TKFL	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Namukose Loyce Jenipher	Nursing Assistant	390488	CF760641039Q4J	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kisakye Juliet	Nursing Assistant	390201	CF82068102F7MH	596,000	7,152,000	U8(Med)	596,000	7,152,000	0

Department: Health

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : KASOKWE Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mufuma Patrick	Nursing Assistant	391019	CM730641011UWL	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Muganza Hussein	Health Assistant	911019	CM9401310777ZF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Ngero Richard	Health Information Assistant	390558	CM79064100YYNF	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Nabirye Silyia	Porter	911061	CF8500810194ZF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Muganza Hussein	Health Assistant	911019	CM9401310777ZF	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Tizoomu George	Laboratory Assistant	391453	CM72064103VKTG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kipanda Deo	Senior Clinical Officer	391308	CM70013102L57E	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for KASOKWE Health Centre III (UGX)				26,217,411	314,608,932		26,217,411	314,608,932	0

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Health

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Walubiri Michael Kanakulya	Office Attendant	391204	CM8006410382HC	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Waiswa David Paul	Driver	391186	CM66064104FMU A	452,657	5,431,884	U8(Med)	452,657	5,431,884	0
Nabagereka Hellen	Assistant District Health Officer (Maternal Child Health/ Nursing)	391397	CF83007108KG9G	4,921,555	59,058,660	U2(Med-2)	4,921,555	59,058,660	0
Kisaame Andrew	Cold Chain Technician	391312	CM81094100274H	1,558,476	18,701,712	U5(Med)	1,558,476	18,701,712	0
Atuma Zaidi	District Health Officer	13351	CM750941058E6J	6,500,000	78,000,000	U1E(Med-1)	6,500,000	78,000,000	0
Sabagabo Johnson	Principal Health Inspector	391103	CM640721034TJE	4,658,476	55,901,712	U3(Med-2)	4,658,476	55,901,712	0
Kisaame Andrew	Cold Chain Technician	391312	CM81094100274H	1,558,476	18,701,712	U5	1,558,476	18,701,712	0
Jafali Mohammed	Biostatistician	391265	CM76035102PKEJ	4,000,000	48,000,000	U4(Med-2)	4,000,000	48,000,000	0
KIDUKA JULIUS	Senior Health Educator	106195	CM83064102H7M D	4,250,000	51,000,000	U3(Med-2)	4,250,000	51,000,000	0
KIDUKA JULIUS	Senior Health Educator	106195	CM83064102H7M D	4,250,000	51,000,000	U3	4,250,000	51,000,000	0
Total Salary for Health (UGX)				32,583,472	391,001,664		32,583,472	391,001,664	0

Cost Centre : Kaliro Town Council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isiko Simon	Health Assistant	558213	CM90075104M8XJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nabongho Richard	Principal Health Inspector	390879	CM82064102587G	2,608,476	31,301,712	U3(Med-2)	2,608,476	31,301,712	0
Isiko Simon	Health Assistant	558213	CM90075104M8XJ	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Masanja Alex	Health Inspector	558215	CM91007104K1MC	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Masanja Alex	Health Inspector	558215	CM91007104K1MC	2,608,476	31,301,712	U5	2,608,476	31,301,712	0
Total Salary for Kaliro Town Council (UGX)				10,668,696	128,024,352		10,668,696	128,024,352	0

Department: Health

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Kaliro Town Council Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naigaga Waako Mercy	Enrolled Midwife	911023	CF94064104UODD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Batuli John	Askari	390350	CM800641047QMF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
NANKOOLA ISMAIL	Askari	1061259	CM93064102G4WJ	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Makoloya Stephen	Enrolled Psychiatric Nurse	390625	CM78064101813E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NALWOGA CHRISTINE	Enrolled Nurse	106189	CF0009410A49PG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Sesera Scovia	Enrolled Nurse	558199	CF87064103FA9D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Balungi Pheobe	Nursing Assistant	390321	CF770641013XJF	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
AKOTH BRENDA	Health Assistant	106194	CF980391028RXL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
MUKYALA MIRIA	Porter	1061282	CF91007102A14A	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
AKOTH BRENDA	Health Assistant	106194	CF980391028RXL	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Kaliro Town Council Health Centre II (UGX)				10,427,300	125,127,600		10,427,300	125,127,600	0

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : Gadumire Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namuganza Annet	Enrolled Midwife	390948	CF860641037EEA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kyotalime Cissy	Enrolled Midwife	390979	CF90094104E17K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Lyagoba George	Askari	911024	CM77049105YM7F	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kalenzi Stephen	Enrolled Nurse	391117	CM73064103XRK D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Babirye Mildred	Enrolled Nurse	390288	CF8307510093XF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Najjemba Zalika	Clinical Officer	106192	CF960821055JAF	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mukyala Sarah	Nursing Assistant	391032	CF800641039VDF	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Guwa Fred	Health Assistant	558203	CM87051106A3CC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kalebi Herbert Walter	Health Information Assistant	390093	CM80013106KZ9E	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Mwemeke Bosco	Porter	390846	CM8006410231AL	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Guwa Fred	Health Assistant	558203	CM87051106A3CC	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Mukose Adhi	Laboratory Assistant	1061261	CM92007105ZA8C	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kikomeko Robert Moses	Senior Clinical Officer	390181	CM681021000QDL	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Wambuzi Moses	Senior Clinical Officer	391222	CM64064104AYZK	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for Gadumire Health Centre III (UGX)				23,548,311	282,579,732		23,548,311	282,579,732	0

Cost Centre : GADUMIRE Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wandira Paul	Askari	391234	CM720641023NVC	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Tata Angura Agnes	Enrolled Nurse	391123	CF84039102E5FA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Naikazi Mary	Enrolled Nurse	390909	CF88008102L8PD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0

Department: Health

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : GADUMIRE Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wakabi Silvester	Clinical Officer	391467	CM880751007Y1C	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Total Salary for GADUMIRE Health Centre III (UGX)				5,885,576	70,626,912		5,885,576	70,626,912	0

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Bumanya Health Centre IV

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kauma Justine	Enrolled Midwife	390140	CF8900710785XC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Amongin Esther	Enrolled Nurse	390262	CF860351017TMC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Bukenya Abbey	Clinical Officer	558218	CM89082106H8KJ	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mudanga Frank	Health Assistant	567814	CM89072103Z3UF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mutenyo Brenda	Health Assistant	558159	CF93067104AF9E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Lali Stephen	Laboratory Technician	390586	CM81029102GLPC	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Isooba Abdul	Stores Assistant	390031	CM82064100W3HJ	928,822	11,145,864	U6(Med)	928,822	11,145,864	0
Mutenyo Brenda	Health Assistant	558159	CF93067104AF9E	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Mudanga Frank	Health Assistant	567814	CM89072103Z3UF	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Bumanya Health Centre IV (UGX)				14,675,578	176,106,936		14,675,578	176,106,936	0

Cost Centre : Bumanya Health Centre IV

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nyiiro Stephen David	Anaesthetic Officer	347797	CM65064102DNUF	4,408,476	52,901,712	U5(Med)	4,408,476	52,901,712	0
Nalunga Ephrance	Enrolled Midwife	390940	CF770321092VVD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Babirye Justine	Enrolled Midwife	390287	CF75064103KGTK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Timugibwa Persis	Enrolled Midwife	391147	CF9007106VD2E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Wankya Jodreen	Enrolled Midwife	969174	CF93064103P47G	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nangobi J. Irene	Askari	390525	CF820081036Y1A	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Nasalawo Divine	Assistant Entomological Officer (Medical)	558212	CF92035106WT3C	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Kibirige Paul (DR)	Medical Officer	390163	CM86032106QCKD	5,408,476	64,901,712	U4(Med-1)	5,408,476	64,901,712	0
WALUJJO BENARD	Medical Officer	1061113	CM96064103NQOF	5,408,476	64,901,712	U4(Med-1)	5,408,476	64,901,712	0
Aweebwa Jesca	Theatre Assistant	390275	CF860071045KVC	1,558,476	18,701,712	U6(Med)	1,558,476	18,701,712	0
Kivunike Fred Gideon	Theatre Assistant	390145	CM70064103HFTF	1,558,476	18,701,712	U6(Med)	1,558,476	18,701,712	0
Balikoowa Swaibu	Askari	390309	CM77064102R4DE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Mukunya Samuel	Askari	911014	CM91064102HJZD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Okiror Bruno	Dispenser	391081	CM84058100XW8J	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Okello Sam	Public Health Dental Officer	585955	CM69076103TF9J	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
MUNIGWA IVAN	Senior Medical Officer	1061114	CM920641005HPY	5,884,476	70,613,712	U3(Med-1)	5,884,476	70,613,712	0
Nankwanga Susan	Enrolled Nurse	558196	CF90064100TKLL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0



Department: Health

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : Bumanya Health Centre IV

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birungi Mary	Enrolled Nurse	391359	CF92007106ER5A	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NAMWASE BETTY	Enrolled Nurse	1062154	CF91008103738G	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Samanya Dasan	Clinical Officer	391108	CM71064100VPME	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Waigonda Fredrick	Nursing Assistant	391463	CM660641040L2K	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Acile Godfrey	Laboratory Technician	390247	CM860021064N0F	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mwondha Peter Nelson	Health Information Assistant	390853	CM760941004RLG	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Geeri Dasan	Porter	390418	CM780641000VRA	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kulata Geofry	Porter	609138	CM98064102PZ8D	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
AMURON AGNES	Public Health Nurse	106193	CF890211019L8E	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Naigaga Monic S.	Enrolled Nurse	390900	CF72064101CNPK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mwogeza Christine	Nursing Officer (Nursing)	391395	CF87064102V0DC	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Namugeere Rose	Supplies Officer	922765	CF94064103M38L	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
MUNIGWA IVAN	Senior Medical Officer	1061114	CM920641005HPY	5,884,476	70,613,712	U3	5,884,476	70,613,712	0
Waiswa Salim	Cold Chain Assistant	391189	CM8000081025DK L	1,558,476	18,701,712	U7(Med)	1,558,476	18,701,712	0
Lugojja David Emmanuel	Laboratory Assistant	589311	CM8606410109LA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nabirye Mariam	Office Typist	390868	CF84094101NRCD	433,832	5,205,984	U7(Med)	433,832	5,205,984	0
Mukasa Christopher	Senior Clinical Officer	390746	CM800411051MZJ	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Kaduma Robert	Assistant Health Educator	391269	CM640641031Z2F	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Mugumaza Zaina	Nursing Officer (Psychiatry)	390733	CF820131029DXC	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Total Salary for Bumanya Health Centre IV (UGX)				80,664,523	967,974,276		80,664,523	967,974,276	0

Cost Centre : Kyani Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Sagali Francis	Porter	694805	CM87064103YNPF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Total Salary for Kyani Health Centre II (UGX)				433,832	5,205,984		433,832	5,205,984	0

Cost Centre : Kyani Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kayera Sumaya	Enrolled Midwife	390155	CF89007101XW6D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Musobya Emmanuel	Askari	390789	CM830641031PD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Mutaka Pantaleo	Enrolled Nurse	390795	CM71064101EU4K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Musingo Haruna	Porter	390786	CM84064101HNRE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kagoda Benon	Porter	390064	CM770641050KNL	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Total Salary for Kyani Health Centre II (UGX)				4,144,764	49,737,168		4,144,764	49,737,168	0

Department: Health

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : KYANI Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naisusi Lillian	Enrolled Nurse	567809	CF93102102UMZL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nangobi Sarah	Nursing Assistant	390528	CF830411011KXE	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Total Salary for KYANI Health Centre II (UGX)				2,017,634	24,211,608		2,017,634	24,211,608	0

Cost Centre : Kyani Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wamala Alice	Health Assistant	391215	CF79064100TARD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Wamala Alice	Health Assistant	391215	CF79064100TARD	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Kyani Health Centre III (UGX)				2,843,268	34,119,216		2,843,268	34,119,216	0

Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty

Cost Centre : Nawaikoke Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Iris Josephine	Enrolled Midwife	390285	CF75036100AH8D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mukebezi Annet	Enrolled Midwife	698093	CF93064102XYMJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Ssekiziyivu Isima	Askari	911005	CM79032101Y8CC	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Mukama George	Askari	911022	CM90064104XK4C	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Musenero Teddy	Enrolled Nurse	558209	CF90035100LEHF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nankwanga Eroni	Enrolled Nurse	694807	CF91064103N4VE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KIBUUKA EDWARD	Clinical Officer	1061388	CM930641038YNJ	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Awori Mary	Nursing Assistant	390276	CF78039100NCTG	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kapenda Gideon	Porter	390117	CM82102100R9RC	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kisira Stephen	Porter	390209	CM76064101071J	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
MUKOMBA JULIAN JACKLINE	Porter	106196	CF900721027UZD	407,660	4,891,920	U8(Med)	407,660	4,891,920	0
Nangobi Janet	Nursing Officer (Midwifery)	390524	CF7906410250CL	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Kirale Joel	Senior Clinical Officer	390189	CM82007101XZ5A	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Lubale Gereshom	Health Inspector	390983	CM78094102QN5E	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Kairugala Faizo	Nursing Officer (Psychiatry)	1061273	CM94013102TJMH	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Lubale Gereshom	Health Inspector	390983	CM78094102QN5E	2,608,476	31,301,712	U5	2,608,476	31,301,712	0
Total Salary for Nawaikoke Health Centre III (UGX)				25,876,380	310,516,560		25,876,380	310,516,560	0

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Nabikooli Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nambi Florence	Enrolled Midwife	390943	CF860071031E7K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Isabirye Moses	Askari	391257	CM75064103K2UD	433,832	5,205,984	U8(Med)	433,832	5,205,984	0

Department: Health

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : Nabikooli Health Centre II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nangobi Eseza	Enrolled Nurse	390523	CF850641041W2H	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nairuba Veronica	Nursing Assistant	391414	CF7706410024KD	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Nakyeyone Vivian	Health Assistant	558216	CF87064100TTXA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Naseeta Rebecca	Porter	911026	CF92064100CI9L	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Aujo Miria	Nursing Officer (Nursing)	390273	CF87108100PORD	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nakyeyone Vivian	Health Assistant	558216	CF87064100TTXA	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for Nabikooli Health Centre II (UGX)				9,758,676	117,104,112		9,758,676	117,104,112	0

Cost Centre : Namugongo Health Centre III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Geeri Luuka Richard	Askari	391374	CM82064103TAVF	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kisalama James	Askari	390203	CM75075100717K	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kataike Joanita	Enrolled Midwife	911011	CF9706410GDLA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Namulemo Fatuma	Enrolled Midwife	704027	CF940641030FUL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Namukose Abisagi	Enrolled Midwife	390484	CF75075103Q95L	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Chekwel George Denis	Enrolled Nurse	391367	CM8401410292MG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kisakye Eunice	Enrolled Nurse	390200	CF88035100HURF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
TAABU CHRISTINE	Clinical Officer	1061283	CF94047101N6PL	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nandhego Aidah	Nursing Assistant	390518	CF65064101994K	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Waigolo Suzan	Nursing Assistant	391183	CF78094100DAHA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kagoye Lydia	Health Assistant	911016	CF95064103Y5YH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mugwe Alex	Health Information Assistant	390734	CM84064100TDNF	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Walugyo Moses Patrick	Porter	391207	CM65064103VR2E	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Nakayaga Harriet	Porter	391420	CF77064102WCRE	433,832	5,205,984	U8(Med)	433,832	5,205,984	0
Kagoye Lydia	Health Assistant	911016	CF95064103Y5YH	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Isooba Micheal	Laboratory Assistant	911004	CM92064103841H	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Jatemwa John	Laboratory Assistant	390045	CM78064103KGX K	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mukembo Alex	Senior Clinical Officer	390748	CM7101310010CH	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Total Salary for Namugongo Health Centre III (UGX)				23,446,767	281,361,204		23,446,767	281,361,204	0
Total Salary for Department (UGX)				393,910,381	4,726,924,572		393,910,381	4,726,924,572	0

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kagaha Stephen	Principal Internal Auditor	CR/D/10028	CM76064102POLD	1,527,241	18,326,892	U2U	1,527,241	18,326,892	0

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukisa Grace	Internal Auditor	CR/D/10556	CM72064100WHIK	985,774	11,829,288	U4U	940,366	11,284,392	544,896
Total Salary for Headquarter (UGX)				2,513,015	30,156,180		2,467,607	29,611,284	544,896

Cost Centre : Kaliro TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIRYA EDWARD	Internal Auditor	CR/TC/10034	CM780641039DOC	904,366	10,852,392	U4U	904,366	10,852,392	0
Total Salary for Kaliro TC (UGX)				904,366	10,852,392		904,366	10,852,392	0
Total Salary for Department (UGX)				3,417,381	41,008,572		3,371,973	40,463,676	544,896

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Natural Resources

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Takuwa Janet	Physical Planner	CR/D/10075	CF79013103YQRD	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Diogo Paul	Senior Environment Officer	CR/D/10289	CM84013101FUDF	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Naita Julius	Senior Land Management Officer	CR/D/10516	CM87064100Z9RJ	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Total Salary for Natural Resources (UGX)				12,500,000	150,000,000		12,500,000	150,000,000	0
Total Salary for Department (UGX)				12,500,000	150,000,000		12,500,000	150,000,000	0

Department: Planning

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Kaliro Town Council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naula Charity Medrine	Statistician	1088644	CF96102101FKVL	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for Kaliro Town Council (UGX)				4,000,000	48,000,000		4,000,000	48,000,000	0

Cost Centre : Planning Unit

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wankya Tom Francis	District Planner (Principal Planner)	820480	CM70064102HFPL	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
Tabalya Charles	Statistician	996172	CM87094101JL5J	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for Planning Unit (UGX)				5,728,007	68,736,084		5,728,007	68,736,084	0
Total Salary for Department (UGX)				9,728,007	116,736,084		9,728,007	116,736,084	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Namwiwa Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugeere Isima	Assistant Fisheries Officer	1135762	CM800310A5GVC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nantamu Patrick	Assistant Animal Husbandry Officer	994781	CM74049104184D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Wanyana Barbra	Agricultural Officer	1002463	CF89008105WP EE	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Nantamu Patrick	Assistant Animal Husbandry Officer	994781	CM74049104184D	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Wanyana Barbra	Agricultural Officer	1002463	CF89008105WP EE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				14,600,000	175,200,000		14,600,000	175,200,000	0

Subcounty / Town Council / Municipal Division: Bukamba Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kange Dauda	Assistant Fisheries Officer	969175	CM8700810200EK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mukunya Samson	Assistant Animal Husbandry Officer	975182	CM72064102R59C	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Waisiki Fredrick	Agricultural Officer	941910	CM6306410012CE	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Mukunya Samson	Assistant Animal Husbandry Officer	975182	CM72064102R59C	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Waisiki Fredrick	Agricultural Officer	941910	CM6306410012CE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				14,600,000	175,200,000		14,600,000	175,200,000	0

Subcounty / Town Council / Municipal Division: Budomero Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Khainza Agnes	Animal Husbandry Officer	983117	CF68078101QPWC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mpigwa Tadeo	Assistant Agricultural Officer	1005150	CM85604101098D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mugoda David	Fisheries Officer	818259	CM66064103MYXJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mpigwa Tadeo	Assistant Agricultural Officer	1005150	CM85604101098D	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				12,400,000	148,800,000		12,400,000	148,800,000	0

Subcounty / Town Council / Municipal Division: Nansololo Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Waiswa Duula Julius	Animal Husbandry Officer	980190	CM90083104E7NL	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Musenero Paul	Agricultural Officer	994752	CM7106410063PJ	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Musenero Paul	Agricultural Officer	994752	CM7106410063PJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				12,000,000	144,000,000		12,000,000	144,000,000	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kisinda Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nakwanyi Fatumah	Assistant Fisheries Officer	866118	CF83023104XAAC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nakitandwe Betty	Assistant Agricultural Officer	1002524	CF9206410263LC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bukoosi Livingstone	Assistant Animal Husbandry Officer	994744	CM830071058QGK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bukoosi Livingstone	Assistant Animal Husbandry Officer	994744	CM830071058QGK	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Nakitandwe Betty	Assistant Agricultural Officer	1002524	CF9206410263LC	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				11,000,000	132,000,000		11,000,000	132,000,000	0

Subcounty / Town Council / Municipal Division: Buyinda Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Yatwenda Jemimah	Animal Husbandry Officer	1002840	CF90008102AHGA	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kwenyonya Alice	Agricultural Officer	1003945	CF900941039C3L	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Mukembo Julius	Agricultural Officer	836913	CM68013107150F	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Kwenyonya Alice	Agricultural Officer	1003945	CF900941039C3L	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mukembo Julius	Agricultural Officer	836913	CM68013107150F	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				20,000,000	240,000,000		20,000,000	240,000,000	0

Subcounty / Town Council / Municipal Division: Kasekwe Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bigale Fred	Assistant Fisheries Officer	975185	CM83064102WHCJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Pande Benard	Assistant Agricultural Officer	994733	CM84064103493H	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nassuna Agnes	Assistant Animal Husbandry Officer	994763	CF840171011EEA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nassuna Agnes	Assistant Animal Husbandry Officer	994763	CF840171011EEA	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Pande Benard	Assistant Agricultural Officer	994733	CM84064103493H	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				11,000,000	132,000,000		11,000,000	132,000,000	0

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Kaliro DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kibbalya Thomas	Senior Agricultural Officer	975177	CM7706410309GG	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Mbalumya Fred Max	District Production Coordinator	858939	CM790641006L8D	6,500,000	78,000,000	U1EU	6,500,000	78,000,000	0
Wantimba Latif	Senior Agricultural Engineer (Water for Production)	1002899	CM87026102YLPH	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Kwiri Nicholas	Animal Husbandry Officer	1167009	CM89072102TLHH	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Kaliro DLG

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Okello David Enyamu	Senior Veterinary Officer	858925	CM650971027J8D	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Namukobe Kadhana Hureaiah	Fisheries Officer	969264	CF9600710HFUVE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kasanvu Stanely	Office Attendant	800985	CM90064102TUZD	237,069	2,844,828	U8U	237,069	2,844,828	0
Ojwanga Patrick O	Vermin Control Officer	417959	CM81039101PMZE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Sajja Samuel	Principal Agricultural Officer	941908	CM640641047QTL	4,500,000	54,000,000	U2	4,500,000	54,000,000	0
Sajja Samuel	Principal Agricultural Officer	941908	CM640641047QTL	4,500,000	54,000,000	U2Sc	4,500,000	54,000,000	0
Magala Swalik	Principal Entomological Officer	195202	CM69007105GR1K	4,500,000	54,000,000	U2Sc	4,500,000	54,000,000	0
Balikoowa Michael	Senior Fisheries Officer	458792	CM82094103XKQF	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Napio Annet	Stenographer Secretary	820614	CF87094103VVVK	479,759	5,757,108	U5L	479,759	5,757,108	0
Okello David Enyamu	Senior Veterinary Officer	858925	CM650971027J8D	4,250,000	51,000,000	U3	4,250,000	51,000,000	0
Baguma Isoke Stephen	Laboratory Technician	523061	CM840801009FJD	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Balikoowa Michael	Senior Fisheries Officer	458792	CM82094103XKQF	4,250,000	51,000,000	U3	4,250,000	51,000,000	0
Total Salary for Kaliro DLG (UGX)				60,416,828	725,001,936		60,416,828	725,001,936	0

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kalembe Lilian	Assistant Animal Husbandry Officer	1002457	CF88094103AV8C	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bwanda Gerald	Agricultural Officer	965750	CM88064101KW3C	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Kalembe Lilian	Assistant Animal Husbandry Officer	1002457	CF88094103AV8C	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Bwanda Gerald	Agricultural Officer	965750	CM88064101KW3C	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				12,400,000	148,800,000		12,400,000	148,800,000	0

Subcounty / Town Council / Municipal Division: Gadumire Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kagoba Samuel	Assistant Fisheries Officer	792944	CM86064102ENXJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bagaga Wilson	Assistant Agricultural Officer	994748	CF760081005M7E	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bagaga Wilson	Assistant Agricultural Officer	994748	CF760081005M7E	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kaudha Diana	Assistant Fisheries Officer	1142782	CF930131023H5L	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Bumanya Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kakolokombe M stephen	Assistant Agricultural Officer	975189	CM77007104RJA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Wakume Rogers	Assistant Animal Husbandry Officer	1002869	CM86064104KRLL	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Kato Kizito Kibuuka	Fisheries Officer	545214	CM8005210DLG5G	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Wakume Rogers	Assistant Animal Husbandry Officer	1002869	CM86064104KRLL	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Kakolokombe M stephen	Assistant Agricultural Officer	975189	CM77007104RJA	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				15,000,000	180,000,000		15,000,000	180,000,000	0

Subcounty / Town Council / Municipal Division: Nawaikoke Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mujasi Andrew	Assistant Fisheries Officer	969136	CM96064100YOKA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Miyingo Richard	Assistant Agricultural Officer	523139	CM76007107GRJK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mweru Nathan	Veterinary Officer	791942	CM920641012LUS	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mweru Nathan	Veterinary Officer	791942	CM920641012LUS	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Miyingo Richard	Assistant Agricultural Officer	523139	CM76007107GRJK	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Total Salary for subcounty (UGX)				14,600,000	175,200,000		14,600,000	175,200,000	0

Subcounty / Town Council / Municipal Division: Namugongo Subcounty

Cost Centre : subcounty

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musiba Edward	Assistant Fisheries Officer	972109	CM82064104GO4E	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Akoth Margaret	Assistant Animal Husbandry Officer	994758	CF78039102776G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Balitenda Moses Robert	Agricultural Officer	858918	CM65013106R77G	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Akoth Margaret	Assistant Animal Husbandry Officer	994758	CF78039102776G	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Balitenda Moses Robert	Agricultural Officer	858918	CM65013106R77G	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Total Salary for subcounty (UGX)				14,600,000	175,200,000		14,600,000	175,200,000	0
Total Salary for Department (UGX)				219,216,828	2,630,601,936		219,216,828	2,630,601,936	0

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Roads and Engineering

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Hogo Eliot	Driver	CR/D/10179	CM79064104XPTD	209,859	2,518,308	U8U	209,859	2,518,308	0
Bulenzi Thomas	Driver	CR/D/10562	CM870064104DEE	213,832	2,565,984	U8U	213,832	2,565,984	0



Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Roads and Engineering

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Matende fred	Supervisor of Works	CR/D/10048	CM65007108XPJH	2,300,000	27,600,000	U4U	2,300,000	27,600,000	0
Jumbwiike Ronald	Office Attendant	CR/D/10012	CM76064104FLWF	237,069	2,844,828	U8U	237,069	2,844,828	0
Waibale Nasser	Machine Operator	CR/D/10217	CM76008103DYCH	237,069	2,844,828	U8	237,069	2,844,828	0
Ngambani Sanon	Machine Operator	CR/TC/10023	CF77075103NQTM	237,069	2,844,828	U8	237,069	2,844,828	0
Muhoya Charles	Machine Operator	CR/TC/10024	CM87064104UDEE	220,000	2,640,000	U8	220,000	2,640,000	0
Balinyiga Aaron	Assistant Engineering Officer (Civil)	CR/D/10438	CM760641004NYL	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Isooba Bethuel	Road Inspector	1158654	CM86064101X2HF	424,253	5,091,036	U6U	424,253	5,091,036	0
Nyonyi Paul	Senior Civil Engineer	CR/D/10049	CM6906410473A	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Nsiwe Lameka	Assistant Engineering Officer (Mechanical)	1183904	CM88008101GXTF	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Hogo Eliot	Driver	CR/D/10179	CM79064104XPTD	209,859	2,518,308	U8	209,859	2,518,308	0
Bulenzi Thomas	Driver	CR/D/10562	CM870064104DEE	213,832	2,565,984	U8	213,832	2,565,984	0
Babyekanya Florence	Stenographer Secretary	CR/D/10083	CF75049103UFK	479,759	5,757,108	U5L	479,759	5,757,108	0
Balinyiga Aaron	Assistant Engineering Officer (Civil)	CR/D/10438	CM760641004NYL	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nsiwe Lameka	Assistant Engineering Officer (Mechanical)	1183904	CM88008101GXTF	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Waibale Nasser	Machine Operator	CR/D/10217	CM76008103DYCH	237,069	2,844,828	U8U	237,069	2,844,828	0
Ngambani Sanon	Machine Operator	CR/TC/10023	CF77075103NQTM	237,069	2,844,828	U8U	237,069	2,844,828	0
Muhoya Charles	Machine Operator	CR/TC/10024	CM87064104UDEE	220,000	2,640,000	U8U	220,000	2,640,000	0
Total Salary for Roads and Engineering (UGX)				18,726,739	224,720,868		18,726,739	224,720,868	0
Total Salary for Department (UGX)				18,726,739	224,720,868		18,726,739	224,720,868	0

Department: Statutory bodies

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DHIKUSOKA ELIJAH KAGODA	District Chairperson	946500	CM620641036R8L	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0
BAMUKOBEIRE RICHARD	District Vice Chairperson	523763	CM820641036D3K	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
Suubi Daniel Musiitwa	Chairperson District Service Commission	879251	CM5906410345FGH	1,716,346	20,596,152	POLITICAL	1,716,346	20,596,152	0
KAITANKYO BENARD	Secretary for Finance and Administration	947957	CM9106410129FA	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
MPWABE JEREMIAH	Secretary for Finance and Administration	1171571	CM70064100VM5F	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
KAITANKYO BENARD	Secretary for Production	947957	CM9106410129FA	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
MAALI WILSON	LCIII Chairperson	1129767	CM790641024GKL	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUSANGO MOSES	LCIII Chairperson	791945	CM600641038DEF	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
NZALAMBI HAMIDU NGOBI	LCIII Chairperson	796769	CM8006410286JD	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MULALU GEORGE KISAMBIRA	LCIII Chairperson	800124	CM690641028CYF	412,000	4,944,000	POLITICAL	412,000	4,944,000	0

Vote: 847

Kaliro District

FY 2024/25

Department: Statutory bodies

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIMBUGWE YOBU	LCIII Chairperson	858945	CM74064100UDFA	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KANAANA EMMANUEL	LCIII Chairperson	947956	CM89064102UCKF	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
NKOLWA KUSAINI	LCIII Chairperson	947958	CM83064102R4XH	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
NKUUTU PATRICK ROBERT	LCIII Chairperson	953370	CM750641031FKK	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
BAKULAMBE MOSES	LCIII Chairperson	960599	CM740641000YN9 A	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KULATA GEOFREY LASTON	LCIII Chairperson	992363	CM62064104W5VE	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MUKUBIRA HENRY	LCIII Chairperson	994317	CM72064103G38H	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KABEERA RICHARD SUNDAY	LCIII Chairperson	956952	CM69064104MHA	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
KYEMA ALEX FREDRICK	District Speaker	846440	Cm63064100U04D	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
NABUGERELILIAN EVA	Secretary for Social Services	521771	CF730641032XYD	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Total Salary for Statutory Bodies (UGX)				13,434,346	161,212,152		13,434,346	161,212,152	0
Total Salary for Department (UGX)				13,434,346	161,212,152		13,434,346	161,212,152	0

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Trade Industry and Local Economic Development

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukisa Ivan	Commercial Officer	1166999	CM96064101HKW A	623,062	7,476,744	U4	623,062	7,476,744	0
KAMPI CAROLYN EVELYN	Senior Commercial Officer	858927	CF79013109QN8F	940,366	11,284,392	U3	940,366	11,284,392	0
Total Salary for Trade Industry and Local Economic Development (UGX)				1,563,428	18,761,136		1,563,428	18,761,136	0
Total Salary for Department (UGX)				1,563,428	18,761,136		1,563,428	18,761,136	0

Department: Water

Subcounty / Town Council / Municipal Division: Kaliro Town Council

Cost Centre : Water and Techninal Services

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mulyakubi Bob	Senior Assistant Engineering Officer - Water	1002434	CM700641027Q3H	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Kiribaki Laston	Borehole Maintenance Technician	836912	CM75064103FVHG	377,357	4,528,284	U7U	377,357	4,528,284	0
Edhaya David	Senior Water Officer	820618	CM83008103XZUE	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Total Salary for Water and Techninal Services (UGX)				3,877,357	46,528,284		3,877,357	46,528,284	0
Total Salary for Department (UGX)				3,877,357	46,528,284		3,877,357	46,528,284	0
Total Salary for Vote (UGX)				1,709,731,341	20,516,776,086		1,701,690,689	20,420,288,262	96,487,824